University of California, San Francisco 2013-14 Expenses by Level 3 Account

4000C General state appropriations (\$201,484,255) 5000C Faculty salaries \$59,366,902 5020C Non-faculty academic salaries \$3,910,027 Academic Salaries: \$63,276,930 5050C Staff salaries and overtime \$76,517,410 Total Salaries: \$139,794,339 5030C Faculty benefits \$12,821,341 5040C Non-faculty academic benefits \$668,527 \$13,489,868 5060C Staff benefits \$19,884,601 Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act \$300 4300C Student tuition & fees \$1,000 4250C Sponsored project revenue \$386,370 5200C Sponsored projects - subawards \$386,370 5200C Sponsored projects - subawards \$386,370 5202C Sponsored projects - subawards \$386,370 5202C Sponsored projects - subawards \$32,547 5300C Occupancy expe	LEVEL_3_ACCT_CD	LEVEL_3_ACCT_DESCR	TDC
5000C Faculty salaries \$59,366,902 5020C Non-faculty academic salaries \$3,910,027 Academic Salaries: \$63,276,930 5050C Staff salaries and overtime \$76,517,410 5030C Faculty benefits \$12,821,341 5040C Non-faculty academic benefits \$668,527 \$13,489,868 5060C Staff benefits \$19,884,601 Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services <td></td> <td></td> <td></td>			
5020C Non-faculty academic salaries \$3,910,027 Academic Salaries: \$63,276,930 5050C Staff salaries and overtime \$76,517,410 Total Salaries: \$139,794,339 5030C Faculty benefits \$12,821,341 5040C Non-faculty academic benefits \$668,527 \$13,489,868 5060C Staff benefits \$19,884,601 Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act \$1,000 4250C Recharge & costed central act \$386,370 4500C Sponsored project revenue \$386,370 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 <td>4000C</td> <td>General state appropriations</td> <td>(\$201,484,255)</td>	4000C	General state appropriations	(\$201,484,255)
5020C Non-faculty academic salaries \$3,910,027 Academic Salaries: \$63,276,930 5050C Staff salaries and overtime \$76,517,410 Total Salaries: \$139,794,339 5030C Faculty benefits \$12,821,341 5040C Non-faculty academic benefits \$668,527 \$13,489,868 5060C Staff benefits \$19,884,601 Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act \$1,000 4250C Recharge & costed central act \$386,370 4500C Sponsored project revenue \$386,370 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 <td></td> <td></td> <td></td>			
Academic Salaries: \$63,276,930 5050C Staff salaries and overtime \$76,517,410 Total Salaries: \$139,794,339 5030C Faculty benefits \$12,821,341 5040C Non-faculty academic benefits \$668,527 \$13,489,868 5060C Staff benefits \$19,884,601 Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored projects - subawards \$386,370 5202C Sponsored projects - \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	5000C	Faculty salaries	\$59,366,902
5050C Staff salaries and overtime \$76,517,410 5030C Faculty benefits \$12,821,341 5040C Non-faculty academic benefits \$668,527 \$13,489,868 5060C Staff benefits \$19,884,601 Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	5020C	Non-faculty academic salaries	\$3,910,027
Total Salaries: \$139,794,339 5030C Faculty benefits \$12,821,341 5040C Non-faculty academic benefits \$668,527 \$13,489,868 5060C Staff benefits \$19,884,601 Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859		Academic Salaries:	\$63,276,930
Total Salaries: \$139,794,339 5030C Faculty benefits \$12,821,341 5040C Non-faculty academic benefits \$668,527 \$13,489,868 5060C Staff benefits \$19,884,601 Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859			
5030C Faculty benefits \$12,821,341 5040C Non-faculty academic benefits \$668,527 \$13,489,868 5060C Staff benefits \$19,884,601 Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	5050C	Staff salaries and overtime	\$76,517,410
5030C Faculty benefits \$12,821,341 5040C Non-faculty academic benefits \$668,527 \$13,489,868 5060C Staff benefits \$19,884,601 Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859			_
5040C Non-faculty academic benefits \$668,527 \$13,489,868 \$19,884,601 Total Benefits: \$19,884,601 Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C 4300C Student tuition & fees 4500C 4500C Sponsored project revenue 4600C 4600C Assessments / other revenues \$386,370 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859		Total Salaries:	\$139,794,339
5040C Non-faculty academic benefits \$668,527 \$13,489,868 \$13,489,868 5060C Staff benefits \$19,884,601 Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859			
\$13,489,868 5060C Staff benefits \$19,884,601 Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	5030C	Faculty benefits	\$12,821,341
Total Benefits: \$19,884,601 2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	5040C	Non-faculty academic benefits	\$668,527
Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859			\$13,489,868
Total Benefits: \$33,374,469 2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859			
2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	5060C	Staff benefits	\$19,884,601
2000C Liabilities \$1,000 4250C Recharge & costed central act 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859			
4250C Recharge & costed central act 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859		Total Benefits:	\$33,374,469
4250C Recharge & costed central act 4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859			
4300C Student tuition & fees 4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	2000C	Liabilities	\$1,000
4500C Sponsored project revenue 4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	4250C	Recharge & costed central act	
4600C Assessments / other revenues 5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	4300C	Student tuition & fees	
5200C Sponsored projects - subawards \$386,370 5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	4500C	Sponsored project revenue	
5202C Sponsored proj - F&A recovery \$25,547 5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	4600C	Assessments / other revenues	
5300C Occupancy expense \$17,913,705 5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	5200C	Sponsored projects - subawards	\$386,370
5320C Utilities \$22,656,397 5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	5202C	Sponsored proj - F&A recovery	\$25,547
5510C Assessments expense \$27,027,384 5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	5300C	Occupancy expense	\$17,913,705
5515C Supplies and materials \$4,967,795 5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	5320C	Utilities	\$22,656,397
5550C Services \$9,855,533 5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	5510C	Assessments expense	\$27,027,384
5578C Travel, Mtgs & Entertainment \$230,010 5579C Scholarship/fellowship \$87,859	5515C	Supplies and materials	\$4,967,795
5579C Scholarship/fellowship \$87,859	5550C	Services	\$9,855,533
	5578C	Travel, Mtgs & Entertainment	\$230,010
5580C Other expenses	5579C	Scholarship/fellowship	\$87,859
•	5580C	Other expenses	
5700C Capital equip (non-spon proj)	5700C	Capital equip (non-spon proj)	
7801C Transfers - deficit support	7801C	• •	
7802C Transfers - dean's support \$50,845	7802C	• •	\$50,845
7805C Transfers - other support (\$62,008,770)			
7900C Transfers - central only \$1,453,138	7900C	•	
Non-Payroll: \$22,646,813		Non-Payroll:	\$22,646,813
\$195,815,622			\$195,815,622