

University of California, San Francisco
2013-14 Expenses by Level 3 Account

LEVEL_3_ACCT_CD	LEVEL_3_ACCT_DESCR	TDC
4000C	General state appropriations	<u>(\$201,484,255)</u>
5000C	Faculty salaries	\$59,366,902
5020C	Non-faculty academic salaries	<u>\$3,910,027</u>
	Academic Salaries:	<u>\$63,276,930</u>
5050C	Staff salaries and overtime	<u>\$76,517,410</u>
	Total Salaries:	<u>\$139,794,339</u>
5030C	Faculty benefits	\$12,821,341
5040C	Non-faculty academic benefits	<u>\$668,527</u>
		<u>\$13,489,868</u>
5060C	Staff benefits	<u>\$19,884,601</u>
	Total Benefits:	<u>\$33,374,469</u>
2000C	Liabilities	\$1,000
4250C	Recharge & costed central act	
4300C	Student tuition & fees	
4500C	Sponsored project revenue	
4600C	Assessments / other revenues	
5200C	Sponsored projects - subawards	\$386,370
5202C	Sponsored proj - F&A recovery	\$25,547
5300C	Occupancy expense	\$17,913,705
5320C	Utilities	\$22,656,397
5510C	Assessments expense	\$27,027,384
5515C	Supplies and materials	\$4,967,795
5550C	Services	\$9,855,533
5578C	Travel, Mtgs & Entertainment	\$230,010
5579C	Scholarship/fellowship	\$87,859
5580C	Other expenses	
5700C	Capital equip (non-spon proj)	
7801C	Transfers - deficit support	
7802C	Transfers - dean's support	\$50,845
7805C	Transfers - other support	(\$62,008,770)
7900C	Transfers - central only	<u>\$1,453,138</u>
	Non-Payroll:	<u>\$22,646,813</u>
		<u>\$195,815,622</u>