

University of California, San Francisco
Direct & Indirect Expenses 1994-95 to 2013-14
Source: Big Sheet Reports
(\$Millions)

	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Federal Government																				
Direct	\$177.7	\$183.8	\$186.8	\$193.1	\$203.6	\$218.0	\$248.5	\$283.9	\$322.6	\$361.2	\$382.3	\$406.5	\$408.5	\$411.2	\$416.8	\$444.3	\$488.0	\$489.6	\$496.8	\$506.6
Indirect	\$49.4	\$50.8	\$53.7	\$53.7	\$57.7	\$62.0	\$67.8	\$80.9	\$92.4	\$104.1	\$111.8	\$117.3	\$118.9	\$120.0	\$120.3	\$133.1	\$144.7	\$141.1	\$144.0	\$143.9
Subtotal:	\$227	\$235	\$241	\$246.8	\$261.3	\$280.0	\$316.3	\$364.8	\$415.0	\$465.3	\$494.1	\$523.8	\$527.4	\$531.2	\$537.1	\$577.4	\$632.7	\$630.7	\$640.8	\$650.5
Private Grants and Contracts																				
Direct	\$49.3	\$50.0	\$57.3	\$55.0	\$68.7	\$73.2	\$83.2	\$92.3	\$104.9	\$113.1	\$120.6	\$133.6	\$148.3	\$161.8	\$192.8	\$182.9	\$182.7	\$185.1	\$180.5	\$189.6
Indirect	\$4.9	\$5.4	\$6.4	\$7.5	\$9.2	\$9.9	\$10.9	\$12.7	\$16.3	\$15.8	\$17.1	\$19.4	\$22.6	\$24.4	\$30.2	\$31.1	\$36.2	\$38.0	\$36.6	\$36.5
Subtotal:	\$54.2	\$55.4	\$63.7	\$62.5	\$77.9	\$83.1	\$94.1	\$105.0	\$121.2	\$128.9	\$137.7	\$153.0	\$170.9	\$186.2	\$223.0	\$214.0	\$218.9	\$223.1	\$217.1	\$226.1
Private Clinical Trials																				
Direct	\$4.4	\$11.6	\$8.9	\$10.4	\$10.4	\$10.4	\$11.9	\$10.3	\$10.7	\$9.3	\$11.8	\$12.9	\$18.6	\$15.5	\$21.8	\$17.5	\$18.5	\$18.0	\$18.7	\$21.8
Indirect	\$1.0	\$1.5	\$2.0	\$2.4	\$2.6	\$2.1	\$2.5	\$2.6	\$3.0	\$2.4	\$3.3	\$3.0	\$3.9	\$4.0	\$4.9	\$4.0	\$4.7	\$4.0	\$4.7	\$5.6
Subtotal:	\$5.4	\$13.1	\$10.9	\$12.8	\$13.0	\$12.5	\$14.4	\$12.9	\$13.7	\$11.7	\$15.1	\$15.9	\$22.5	\$19.5	\$26.7	\$21.5	\$23.2	\$22.0	\$23.4	\$27.4
Total Private																				
Direct	\$53.7	\$61.6	\$66.2	\$65.4	\$79.1	\$83.6	\$95.1	\$102.6	\$115.6	\$122.4	\$132.4	\$146.5	\$166.9	\$177.3	\$214.6	\$200.4	\$201.2	\$203.1	\$199.2	\$211.4
Indirect	\$5.9	\$6.9	\$8.4	\$9.9	\$11.8	\$12.0	\$13.4	\$15.3	\$19.3	\$18.2	\$20.4	\$22.4	\$26.5	\$28.4	\$35.1	\$35.1	\$40.9	\$42.0	\$41.3	\$42.1
Subtotal:	\$59.6	\$68.5	\$74.6	\$75.3	\$90.9	\$95.6	\$108.5	\$117.9	\$134.9	\$140.6	\$152.8	\$168.9	\$193.4	\$205.7	\$249.7	\$235.5	\$242.1	\$245.1	\$240.5	\$253.5
Total Federal and Private																				
Direct	\$231.4	\$245.4	\$253.0	\$258.5	\$282.7	\$301.6	\$343.6	\$386.5	\$438.2	\$483.6	\$514.7	\$553.0	\$575.4	\$588.5	\$631.4	\$644.7	\$689.2	\$692.7	\$696.0	\$718.0
Indirect	\$55.3	\$57.7	\$62.1	\$63.6	\$69.5	\$74.0	\$81.2	\$96.2	\$111.7	\$122.3	\$132.2	\$139.7	\$145.4	\$148.4	\$155.4	\$168.2	\$185.6	\$183.1	\$185.3	\$186.0
Total:	\$286.7	\$303.1	\$315.1	\$322.1	\$352.2	\$375.6	\$424.8	\$482.7	\$549.9	\$605.9	\$646.9	\$692.7	\$720.8	\$736.9	\$786.8	\$812.9	\$874.8	\$875.8	\$881.3	\$904.0