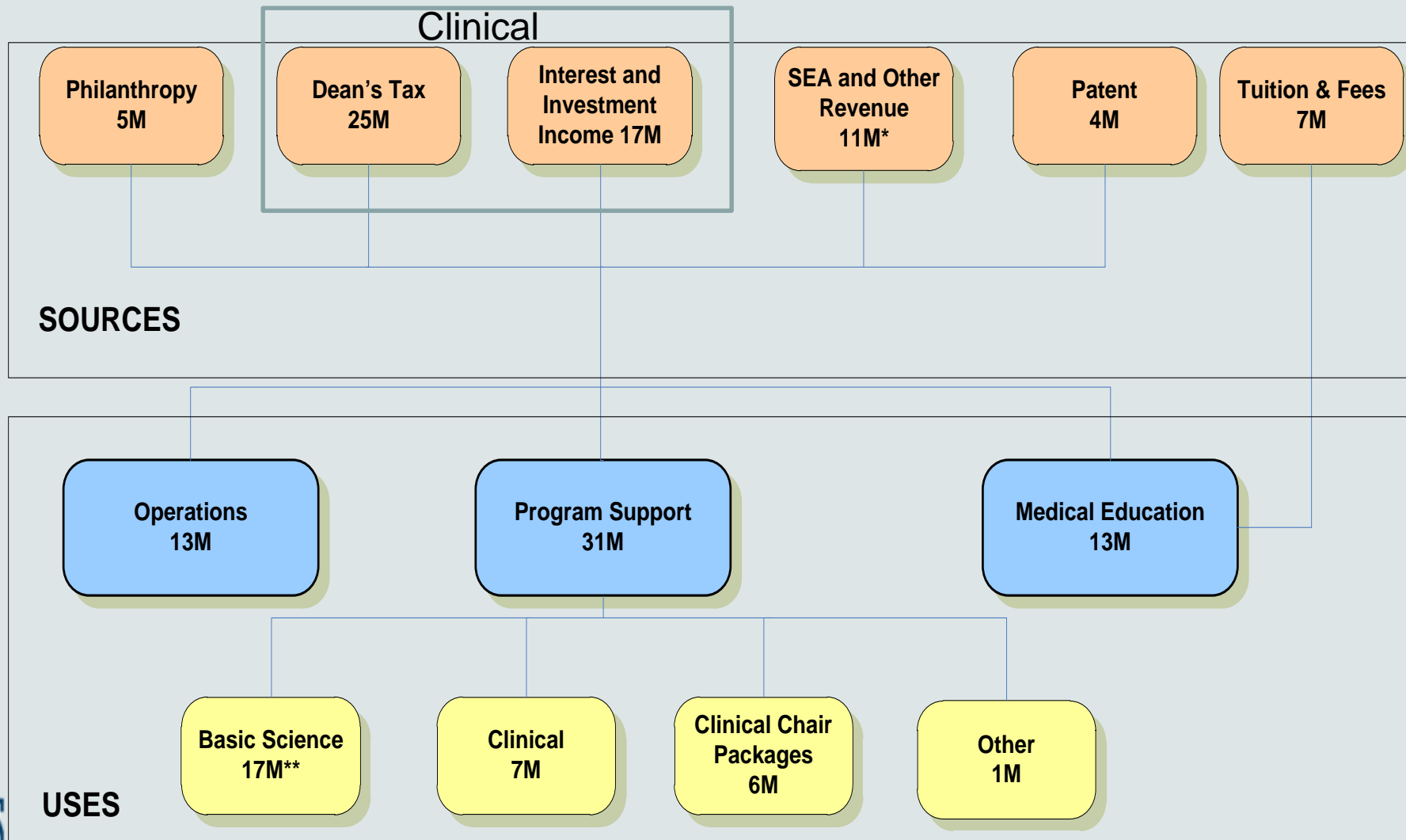


Sources and Uses

SOM Dean’s Operating & Program Support – FY14



*Includes 9M in SEA

**Basic Science Includes ORU and Interdisciplinary Programs

Excludes Transfers not related to Program Support

Vast Majority of TRIP income related to Clinical Department Fund Balances