

124.1  
1975-79



**University of California  
San Francisco Campus**

**FINANCIAL REPORT  
1978 - 1979**

# UCSF CHILD CARE/STUDY CENTER



UCSF CHILD CARE/STUDY CENTER  
Commenced operation – February 1979

# UNIVERSITY OF CALIFORNIA, SAN FRANCISCO

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OFFICE OF THE CHANCELLOR  
SAN FRANCISCO, CALIFORNIA 94143

DAVID S. SAXON

*President of the University*

FRANCIS A. SOOY, M.D.

*Chancellor at San Francisco*

ERICK K. ERICKSON

*Vice-Chancellor - Business & Fiscal Services*

CHANCELLOR F. A. SOOY

I am pleased to submit herewith the financial report of the San Francisco campus for the year ended June 30, 1979.

The report consists of the following sections:

- I. Narrative Summary
- II. Summary Financial Exhibits
- III. Detailed Current Funds Receipts and Expenditures Schedules

The records and accounts of the University, from which this report is prepared, are maintained in accordance with the accounting principles enunciated in two publications - *College and University Business Administration* which is published by the National Association of College and University Business Officers and *Audits of Colleges and Universities* which is published by the American Institute of Certified Public Accountants.

The accounts of the University are audited on an annual basis by the firm of Deloitte, Haskins and Sells whose report is transmitted to the Regents.

Copies of the report have been furnished to Deans, Directors and Administrative officers concerned.

A handwritten signature in cursive script, reading "Erick K. Erickson".

Erick K. Erickson

# I NARRATIVE SUMMARY

# NARRATIVE SUMMARY

The financial statements which follow provide an accounting for the funds which were available to the University of California San Francisco Campus for use in carrying out its major objectives — teaching, research, and public service. This accounting covering the period of fiscal year 1978-79 is reported in three major fund groups — Current Funds, Loan Funds, and Plant Funds.

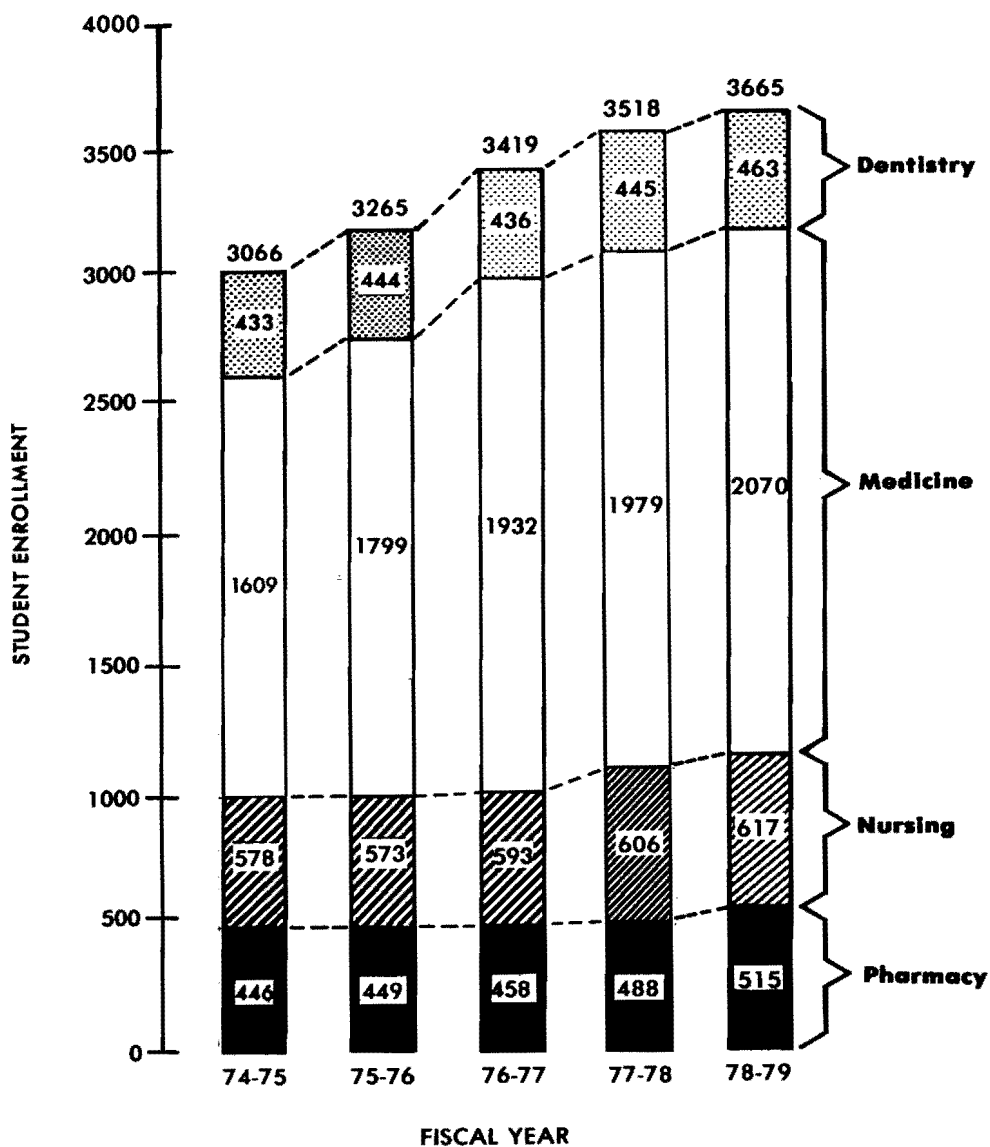
## CURRENT FUNDS

Current Funds constitute the basic operating funds of the University. Receipts and expenditures for this fund group are composed of unrestricted funds and restricted funds. Unrestricted funds consist of, generally, State of California General Fund, student fees, and various Campus revenue-producing activities, which are utilized for operating purposes. Restricted funds are those funds given to the University which are limited as to the purpose by the donors or external agencies. The largest group of restricted funds is provided by Federal agencies for specific programs.

One of the measures of the progress of the Campus during a fiscal year is the level and scope of activity as reflected in its financial report of current operations, particularly when compared with the activity of prior periods. Comparative data set forth in this summary and the attached schedules reflect the actual recorded financial data. However, in reading the comparative data, consideration should be given to the fact that the increases in recent years of both receipts and expenditures are attributable, to a large degree, to inflation rather than to any large scale growth or expansion in Campus activities, as illustrated in the graph on page 4.

Average student enrollment of 3,665 for 1978-79 reflects an increase of 147 (4.2%) over the preceding fiscal year (see chart below). Not included in the average student enrollment of 3,665 are the post-doctoral scholars which numbered 453 in 1978-79.

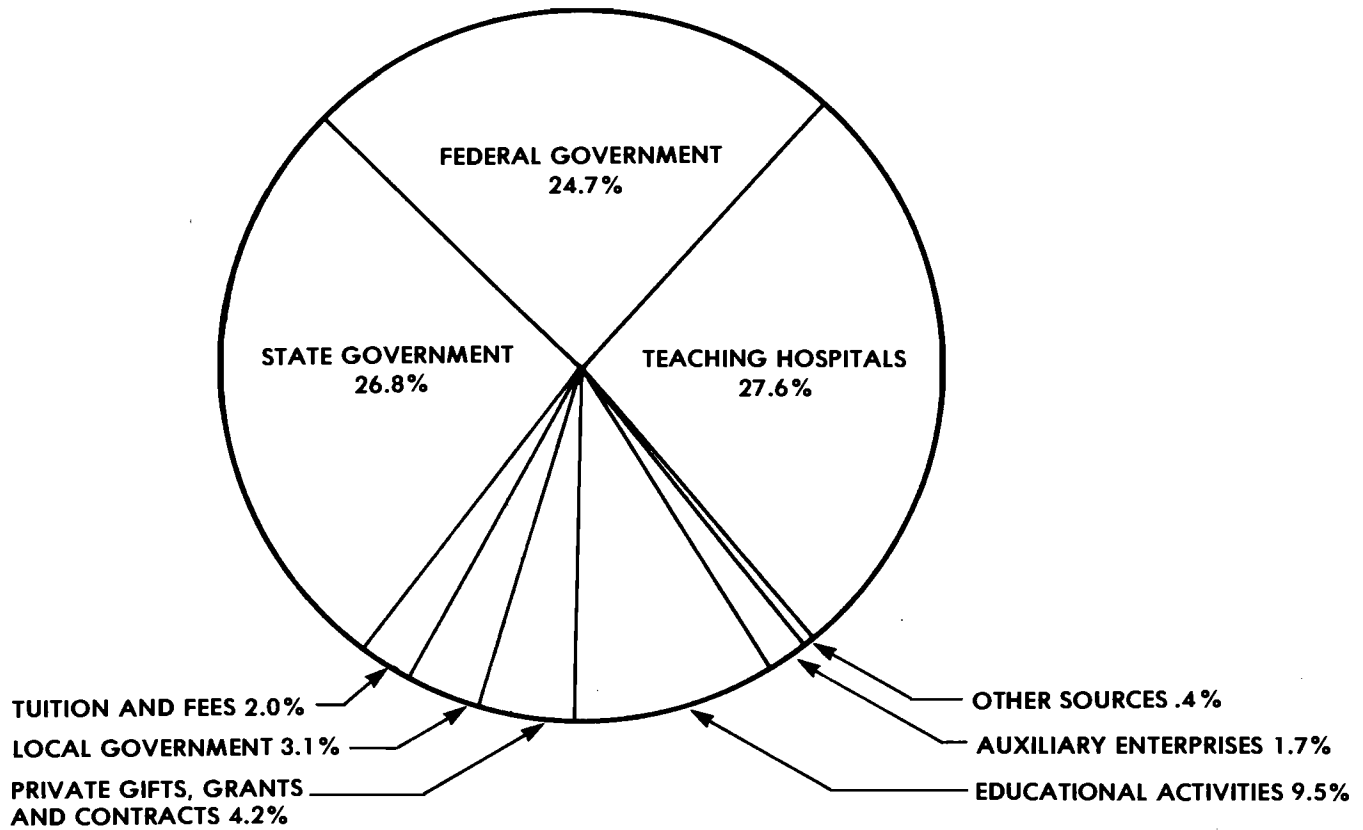
**STUDENT ENROLLMENT**  
1974-75 to 1978-79



Total current fund receipts for 1978-79 operations amounted to \$248.7 million as compared with \$224.9 million for 1977-78, or an increase of 10.6%. All major fund sources showed an increase in receipts over the preceding fiscal year. The increase of 27.0% in the Sales and Services of Educational Activities category was due principally to higher receipts from professional fee activities. The small increase in receipts from the preceding fiscal year for both the State Government and the Local Government can be attributed to the impact of Proposition 13. The "BIG THREE" providers of funds continued to be the Teaching Hospitals, the State Government and the Federal Government which provided approximately 80% of the total Campus receipts for the 1978-79 programs. The Teaching Hospitals receipts of \$68.6 million refer to receipts from patients and third-party sponsors and does not include the \$8.1 million of teaching subsidy provided by the State Government. However, it does include substantial amount of State and Federal reimbursements through the Medi-Cal and Medicare sponsored health care programs.

The following is an analysis of current fund receipts by fund source:

### CURRENT FUND RECEIPTS BY SOURCE 1978-79

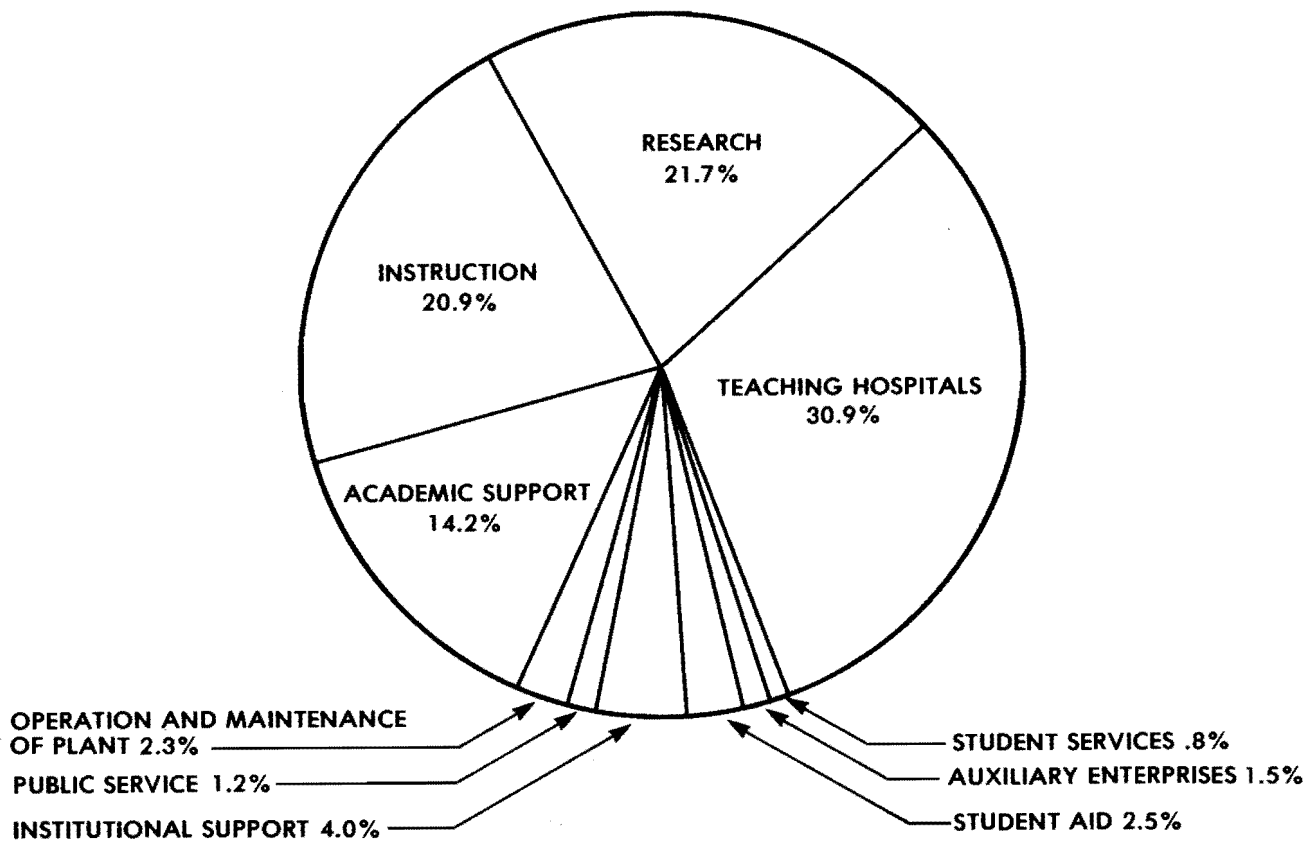


Source	Total (in Millions)		Percent of Total		Percent Increase
	1977/78	1978/79	1977/78	1978/79	
Tuition and Fees	\$ 4.9	\$ 4.9	2.1	2.0	-
Federal Government	55.0	61.5	24.5	24.7	11.8
State Government	63.6	66.6	28.3	26.8	4.7
Local Government	7.5	7.8	3.3	3.1	4.0
Private Gifts, Grants and Contracts	9.4	10.5	4.2	4.2	11.7
Sales and Services of Educational Activities	18.5	23.5	8.2	9.5	27.0
Sales and Services of Auxiliary Enterprises	3.9	4.2	1.7	1.7	7.7
Sales and Services of Teaching Hospitals	61.3	68.6	27.3	27.6	11.9
Other Sources	.8	1.1	.3	.4	37.5
<b>Total Campus</b>	<b>\$224.9</b>	<b>\$248.7</b>	<b>100.0</b>	<b>100.0</b>	<b>10.6</b>

Total expenditures for 1978-79 operations amounted to \$234.6 million as compared with \$219.0 million for 1977-78, or an increase of only 7.1%. This percentage increase is below the expenditure increase trends of recent fiscal years and is attributable partly to the aftermath of Proposition 13. Although all major expenditure categories showed an increase in 1978-79 over the preceding fiscal year, they, for the most part, are the results of higher costs for goods and services. This is illustrated by the graph in the following page which indicates the impact of inflation by comparing the real growth in expenditures based on purchasing value of 1966-67 dollars with the actual dollars of expenditures. As a result of the combination of the effects of Proposition 13 and the rate of inflation, the actual expenditures for 1978-79 in terms of 1966-67 dollars show a slight decline from the preceding fiscal year, as shown on the graph.

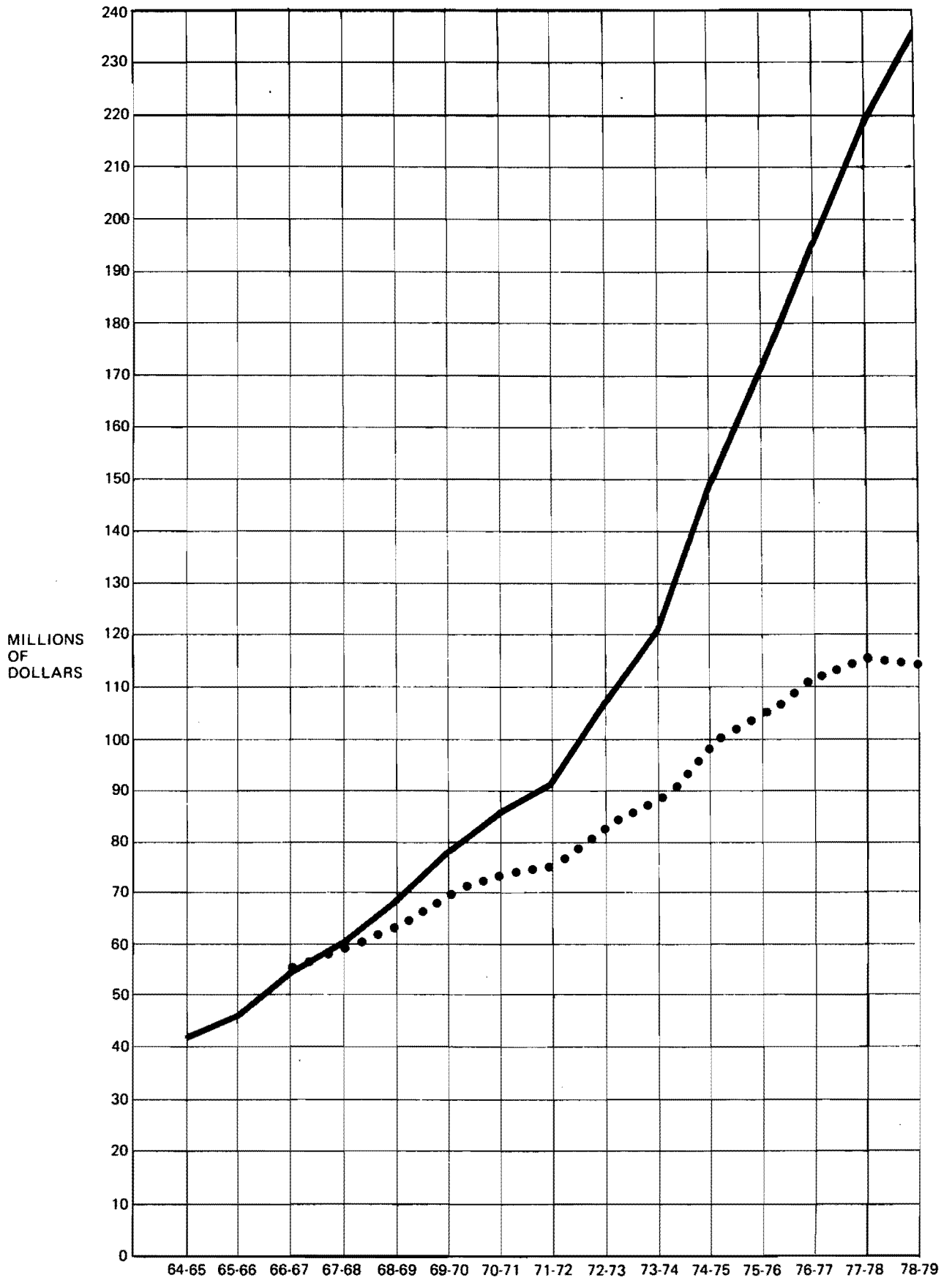
The following is an analysis of expenditures by major categories:

### CURRENT FUND EXPENDITURES BY FUNCTION 1978-79



Function	Total (in Millions)		Percent of Total		Percent Increase
	1977/78	1978/79	1977/78	1978/79	
Instruction	\$ 46.8	\$ 49.0	21.4	20.9	4.7
Research	46.3	50.8	21.2	21.7	9.7
Public Service	2.8	2.8	1.3	1.2	-
Academic Support	30.6	33.2	14.0	14.2	8.5
Teaching Hospitals	68.4	72.6	31.2	30.9	6.1
Student Services	1.8	1.8	.8	.8	-
Institutional Support	8.8	9.5	4.0	4.0	8.0
Operation and Maintenance of Plant	4.9	5.5	2.2	2.3	12.2
Student Financial Aid	5.5	5.9	2.5	2.5	7.3
Auxiliary Enterprises	3.1	3.5	1.4	1.5	12.9
<b>Total Campus</b>	<b>\$219.0</b>	<b>\$234.6</b>	<b>100.0</b>	<b>100.0</b>	<b>7.1</b>

**INCREASE IN ACTUAL CURRENT OPERATING EXPENDITURES COMPARED TO  
REAL EXPENDITURE GROWTH AFTER ADJUSTING FOR INFLATION MEASURED FROM BASE YEAR 1966-67**



— ACTUAL DOLLAR EXPENDITURES  
 ● ● ● ● GROWTH IN TERMS OF 1966-67 DOLLARS

SOURCE OF ECONOMIC GROWTH INDEX:  
 U.S. Department of Labor Consumer Price Index  
 for San Francisco-Oakland, California



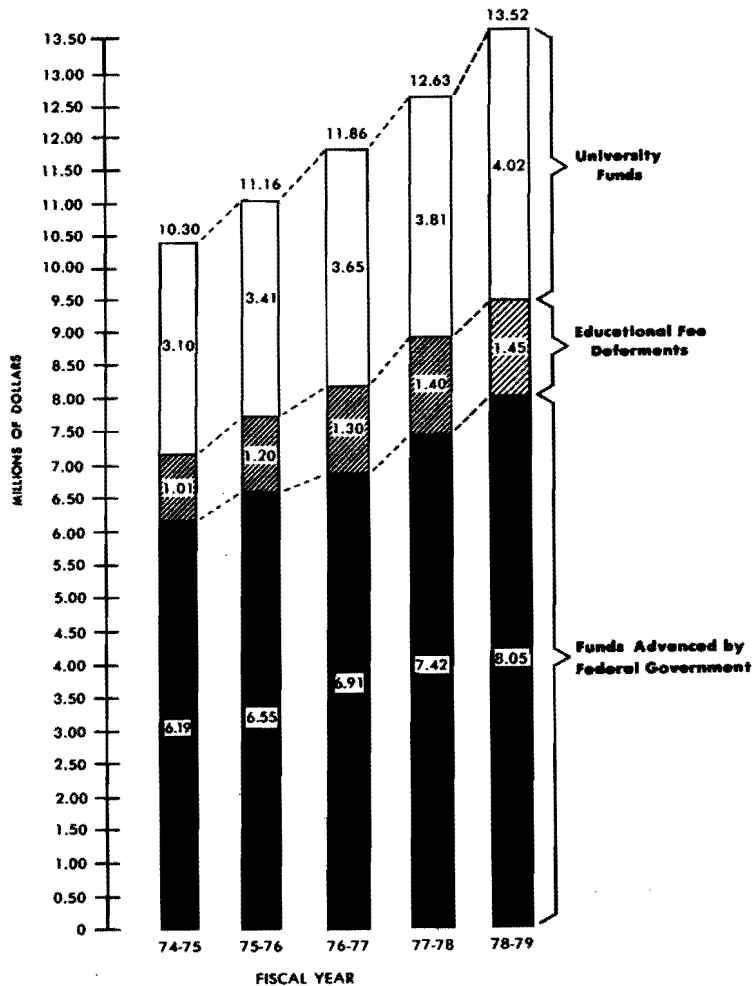
**LOAN FUNDS**

Funds available for loans from all sources increased by \$.9 million during 1978-79 to a total of \$13.5 million (see chart below). Receipt of funds in the amount of \$.8 million during 1978-79 brings the total fund provided by the Federal Government to \$8.1 million. Loan funds from University sources reached a level of \$5.4 million at June 30, 1979, of which \$1.5 million represents transfer from Educational Fee to provide for the deferral of payments of Educational Fee by student. Approximately \$1.5 million were loaned to the students during 1978-79, of which \$.9 million were financed from Federal loan programs. Unutilized loan funds as of June 30, 1979 amounting to \$2.4 million, or 18% of the total loan funds, are comprised principally of those University loan funds containing restrictions as prescribed by the terms of the donations.

The following is a comparison of the student loan activity for the past two fiscal years:

	<u>1977-78</u>	<u>1978-79</u>
<b>Federal Programs</b>		
Amount loaned .....	\$ 1,162,031	\$ 901,533
Number of students .....	599	633
Average size of loan .....	\$ 1,940	\$ 1,424
<b>University Programs</b>		
Amount loaned .....	\$ 164,733	\$ 392,441
Number of students .....	221	529
Average size of loan .....	\$ 745	\$ 742
<b>Educational fee deferments</b>		
Amount loaned .....	\$ 213,045	\$ 211,620
Number of students .....	699	622
Average size of loan .....	\$ 305	\$ 340

LOAN FUNDS  
1974-75 to 1978-79



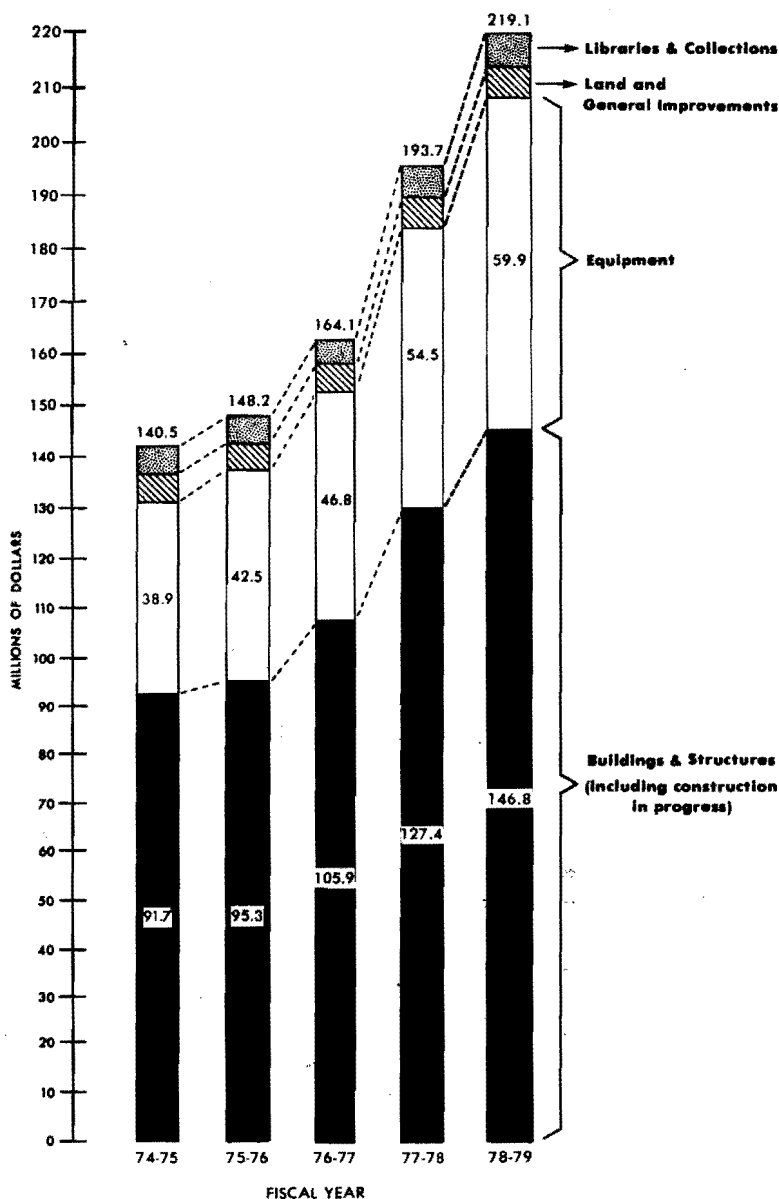
**PLANT FUNDS**

Plant assets increased by \$25.4 million during 1978-79 to a total valuation of \$219.1 million which is based on the original cost. Of the total assets, Building and Structures amounted to \$146.8 million, of which \$40.5 million represents Construction in Progress relating principally to the Moffitt Hospital Modernization project and the School of Dentistry Building project. The Moffitt Hospital Modernization project as of June 30, 1979 had expended 37% of its \$56 million budget, and the first phase of the project will be completed by the summer of 1982. The School of Dentistry Building project as of June 30, 1979 had expended 68% of its \$16 million budget, and the approximate completion date is the early part of 1980. The Langely Porter Psychiatric Institute project was completed at the end of 1978-79 at a total cost of \$3.1 million.

The following is an analysis of the asset valuation:

	1978-79 Amount (In Millions)	Percent of Total	Increase 1978-79 Over 1977-78
Land	\$ 3.3	1.5%	— %
Building and Structures	146.8	67.0	15.2
General Improvements	2.6	1.2	4.0
Equipment	59.9	27.3	9.9
Libraries and Collections	6.5	3.0	8.3
<b>Total</b>	<b>\$219.1</b>	<b>100.0%</b>	<b>13.1%</b>

**PHYSICAL PLANT**  
1974-75 to 1978-79



## II SUMMARY FINANCIAL EXHIBIT

UNIVERSITY OF CALIFORNIA  
 SAN FRANCISCO CAMPUS  
 BALANCE SHEET, JUNE 30, 1979

Exhibit A

CURRENT FUNDS

<u>Assets</u>		<u>Liabilities and Fund Balances</u>	
Cash	\$ 167,971	Accounts payable and accrued liabilities	\$ 19,390,915
Receivables:		Deposits and deferred credits	848,398
State of California	2,829,275	Fund balances	23,734,354
United States of America	3,061,459		
Hospital patients (Net)	13,494,235		
Other	8,260,336		
Inventories and deferred charges	3,421,613		
Participation in Systemwide cash and investments	<u>12,738,778</u>		
	<u>\$ 43,973,667</u>		<u>\$ 43,973,667</u>

LOAN FUNDS

<u>Assets</u>		<u>Liabilities and Fund Balances</u>	
Accounts Receivable - Federal Government	\$ 6,093	Overpayment due borrowers	\$ 105
Notes receivable:		Health Profession advances	5,709,992
Health Profession funds	5,269,783	NDEA advances	1,793,853
NDEA funds	1,871,258	Nursing advances	547,286
Nursing loan funds	525,201	Fund balances-University funds	5,470,219
University funds	1,960,681		
University educational fee deferments	1,445,261		
Participation in Systemwide cash and investments	<u>2,443,178</u>		
	<u>\$ 13,521,455</u>		<u>\$ 13,521,455</u>

PLANT FUNDS

<u>Assets</u>		<u>Liabilities and Fund Balances</u>	
Land	\$ 3,212,126	Accounts Payable	\$ 4,479,457
Buildings	106,277,003	Loans payable:	
General improvements	2,559,876	Regents	179,943
Equipment	59,949,032	Commercial	1,493,363
Libraries and collections	6,547,903	Investment in plant	217,386,234
Construction in progress	40,513,600	Fund balances-Plant funds	14,599,015
Participation in Systemwide cash and investments	<u>21,057,338</u>	Fund balances-Renewals and Replacements	1,978,866
	<u>\$ 240,116,878</u>		<u>\$ 240,116,878</u>

UNIVERSITY OF CALIFORNIA  
SAN FRANCISCO CAMPUS  
COMPARATIVE SUMMARY OF CURRENT FUNDS RECEIPTS AND EXPENDITURES

Exhibit B

	<u>1978-79</u>	<u>1977-78</u>	<u>1976-77</u>	<u>1975-76</u>	<u>1974-75</u>
<b>CURRENT FUNDS RECEIPTS</b>					
Tuition and Fees	\$ 4,903,183	\$ 4,866,402	\$ 4,195,154	\$ 3,546,189	\$ 3,447,633
Federal Government	61,500,463	55,015,361	51,001,889	50,567,206	40,196,431
State of California	66,652,350	63,574,566	56,290,000	48,305,442	42,832,108
Local Government	7,775,917	7,552,153	6,603,618	6,523,135	5,048,639
Private Gifts, Grants, and Contracts	10,498,614	9,394,422	7,383,580	5,673,900	5,466,041
Sales and Services of Educational Activities	23,458,865	18,497,566	16,080,275	12,387,065	8,920,698
Sales and Services of Auxiliary Enterprises	4,228,850	3,877,794	3,930,542	3,579,217	3,224,909
Sales and Services of Teaching Hospitals	68,645,014	61,317,464	53,640,433	48,394,479	39,732,661
Other Sources	1,067,041	839,717	581,042	482,289	313,412
<b>Total Current Funds Receipts</b>	<b>\$ 248,730,297</b>	<b>\$ 224,935,445</b>	<b>\$ 199,706,533</b>	<b>\$ 179,458,922</b>	<b>\$ 149,182,532</b>
<b>CURRENT FUNDS EXPENDITURES</b>					
Instruction	\$ 49,012,026	\$ 46,827,453	\$ 43,116,698	\$ 36,240,231	\$ 30,267,424
Research	50,830,706	46,263,795	40,638,413	37,612,672	34,506,031
Public Service	2,790,184	2,816,711	2,327,034	2,055,405	1,486,922
Academic Support	33,180,125	30,611,547	25,638,994	21,985,469	19,529,801
Teaching Hospitals	72,566,693	68,451,230	61,146,572	54,468,814	45,646,834
Student Services	1,785,173	1,751,832	1,591,788	1,407,388	1,398,817
Institutional Support	9,547,460	8,780,266	7,822,562	6,344,880	5,587,202
Operation and Maintenance of Plant	5,451,773	4,861,944	3,952,544	3,292,165	2,643,124
Student Financial Aid	5,946,250	5,515,369	5,635,523	4,945,717	5,057,500
Auxiliary Enterprises	3,461,255	3,151,453	3,181,868	2,864,078	2,546,703
<b>Total Current Funds Expenditures</b>	<b>\$ 234,571,645</b>	<b>\$ 219,031,600</b>	<b>\$ 195,051,996</b>	<b>\$ 171,216,819</b>	<b>\$ 148,670,358</b>

UNIVERSITY OF CALIFORNIA  
 SAN FRANCISCO CAMPUS  
 SUMMARY OF CHANGES IN CURRENT FUNDS BALANCES  
 June 30, 1979

Exhibit C

	<u>Total</u>	<u>Unrestricted</u>		<u>Restricted</u>
		<u>General</u>	<u>Designated</u>	
Balances, July 1, 1978	\$ 17,371,148	\$ 1,227,775	\$ 8,118,049	\$ 8,025,324
<b>Additions:</b>				
Current receipts	248,730,297	62,945,564	112,586,076	73,198,657
Adjustments and other additions	270,577	—	270,577	—
Total additions	249,000,874	62,945,564	112,856,653	73,198,657
<b>Deductions:</b>				
Current expenditures	234,571,645	65,202,807	94,994,573	74,374,265
Payment of principal and interest on loans	593,293	61,127	478,632	53,534
Refunds and adjustments	426,187	—	137,522	288,665
Total deductions	235,591,125	65,263,934	95,610,727	74,716,464
<b>Interfund Transfers:</b>				
Transfers to or from loan funds	- 120,296	—	- 120,240	- 56
Transfers to or from plant funds	- 4,445,893	—	- 3,175,461	- 1,270,432
Total interfund transfers	- 4,566,189	—	- 3,295,701	- 1,270,488
<b>Intrafund Transfers:</b>	—	—	88,906	- 88,906
<b>Intercampus and Systemwide Transfers:</b>				
Transfers of funds between campuses and Systemwide	8,278,902	2,041,724	2,843,103	3,394,075
Short term investment income earned by current funds	834,281	—	122,383	711,898
Auxiliary enterprise revenues applied toward indebtedness	- 753,481	—	- 753,481	—
Overhead earned on contracts and grants transferred to Systemwide	- 10,737,556	—	- 10,737,556	—
Uncommitted general fund balances to Systemwide	- 107,603	- 107,603	—	—
Other	5,103	—	- 725	5,828
Total intercampus and Systemwide transfers	- 2,480,354	1,934,121	- 8,526,276	4,111,801
Balance, June 30, 1979	\$ 23,734,354	\$ 843,526	\$ 13,630,904	\$ 9,259,924

**III DETAILED CURRENT  
FUNDS RECEIPTS AND  
EXPENDITURE SCHEDULES**

SAN FRANCISCO  
1978-79

CURRENT FUNDS RECEIPTS

Schedule 7-A

	<u>Total</u>	<u>Unrestricted</u>		<u>Restricted</u>
		<u>General</u>	<u>Designated</u>	
<u>TUITION AND FEES</u>				
Regular session	\$ 2,705,625	\$ 391,715	\$ 2,313,910	\$ --
Summer session	91,321	--	91,321	--
University extension	2,106,237	--	2,106,237	--
<b>Total</b>	<b>4,903,183</b>	<b>391,715</b>	<b>4,511,468</b>	<b>--</b>
<u>FEDERAL GOVERNMENT</u>				
Grants	52,318,795	--	9,225,929	43,092,866
Contracts	9,181,668	--	969,749	8,211,919
<b>Total</b>	<b>61,500,463</b>	<b>--</b>	<b>10,195,678</b>	<b>51,304,785</b>
<u>STATE GOVERNMENT</u>				
Appropriations	63,489,298	62,491,131	--	998,167
Contracts	3,163,052	--	100,936	3,062,116
<b>Total</b>	<b>66,652,350</b>	<b>62,491,131</b>	<b>100,936</b>	<b>4,060,283</b>
<u>LOCAL GOVERNMENT</u>				
Contracts and grants	7,775,917	--	3,659	7,772,258
<b>Total</b>	<b>7,775,917</b>	<b>--</b>	<b>3,659</b>	<b>7,772,258</b>
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>				
<b>Total</b>	<b>10,498,614</b>	<b>--</b>	<b>437,283</b>	<b>10,061,331</b>
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>				
<b>Total</b>	<b>23,458,865</b>	<b>36,878</b>	<b>23,421,987</b>	<b>--</b>
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>				
Parking operations	961,357	--	961,357	--
Residence and dining halls	580,403	--	580,403	--
Student union and bookstore	2,669,310	--	2,669,310	--
Other	17,780	--	17,780	--
<b>Total</b>	<b>4,228,850</b>	<b>--</b>	<b>4,228,850</b>	<b>--</b>
<u>SALES AND SERVICES OF TEACHING HOSPITALS</u>				
<b>Total</b>	<b>68,645,014</b>	<b>--</b>	<b>68,645,014</b>	<b>--</b>
<u>OTHER SOURCES</u>				
<b>Total</b>	<b>1,067,041</b>	<b>25,840</b>	<b>1,041,201</b>	<b>--</b>
<b>Total Current Funds Receipts</b>	<b>\$248,730,297</b>	<b>\$ 62,945,564</b>	<b>\$112,586,076</b>	<b>\$ 73,198,657</b>



SAN FRANCISCO  
1978-79

CURRENT FUNDS EXPENDITURES BY UNIFORM CLASSIFICATION CATEGORY

Schedule 7-B

	Current Funds				Salaries and Wages	Distribution Other Expenditures	Less: Transfers
	Total	Unrestricted		Restricted			
		General	Designated				
<b>INSTRUCTION</b>							
<b>GENERAL ACADEMIC</b>							
Health professions							
Medicine	\$ 36,442,768	\$ 20,866,679	\$ 9,881,489	\$ 5,694,600	\$ 26,117,219	\$ 11,596,488	\$ 1,270,939
Dentistry	4,404,662	3,571,725	265,576	567,361	3,388,613	1,016,049	--
Nursing	3,106,009	1,977,417	35,921	1,092,671	2,346,994	759,015	--
Pharmacy	2,384,835	1,996,212	12,556	376,067	2,130,521	641,886	387,572
Interdisciplinary studies	4,847	4,847	--	--	--	4,847	--
Administrative support supplement	--	- 421,543	421,543	--	--	421,543	421,543
Budget Act control section reduction offset	--	-319,200	319,200	--	--	319,200	319,200
<b>Total</b>	<b>46,343,121</b>	<b>27,676,137</b>	<b>10,936,285</b>	<b>7,730,699</b>	<b>33,983,347</b>	<b>14,759,028</b>	<b>2,399,254</b>
<b>SUMMER SESSION</b>	<b>90,567</b>	<b>--</b>	<b>90,567</b>	<b>--</b>	<b>2,033</b>	<b>88,534</b>	<b>--</b>
<b>UNIVERSITY EXTENTION</b>	<b>2,578,338</b>	<b>--</b>	<b>1,992,000</b>	<b>586,338</b>	<b>845,248</b>	<b>1,844,366</b>	<b>111,276</b>
<b>Total Instruction</b>	<b>49,012,026</b>	<b>27,676,137</b>	<b>13,018,852</b>	<b>8,317,037</b>	<b>34,830,628</b>	<b>16,691,928</b>	<b>2,510,530</b>
<b>RESEARCH</b>							
<b>INSTITUTES AND RESEARCH CENTERS</b>							
Medicine	14,225,534	1,183,596	28,111	13,013,827	7,978,035	6,321,918	74,419
Other	1,097,285	--	--	1,097,285	638,712	458,573	--
<b>Total</b>	<b>15,322,819</b>	<b>1,183,596</b>	<b>28,111</b>	<b>14,111,112</b>	<b>8,616,747</b>	<b>6,780,491</b>	<b>74,419</b>
<b>INDIVIDUAL OR PROJECT RESEARCH</b>							
Health professions							
Medicine	29,813,817	350,214	169,462	29,294,141	16,159,334	13,721,427	66,944
Dentistry	1,114,584	8,729	- 1,046	1,106,901	643,899	470,685	--
Nursing	617,643	1,008	--	616,635	330,748	286,895	--
Pharmacy	1,693,590	31,081	12,853	1,649,656	922,707	819,801	48,918
Other	2,146,813	--	- 4,656	2,151,469	1,340,060	812,141	5,388
Interdisciplinary studies	121,440	24,095	44,103	53,242	1,984	119,456	--
Administrative support supplement	--	- 99,565	99,565	--	--	99,565	99,565
<b>Total</b>	<b>35,507,887</b>	<b>315,562</b>	<b>320,281</b>	<b>34,872,044</b>	<b>19,398,732</b>	<b>19,329,970</b>	<b>220,815</b>
<b>Total Research</b>	<b>50,830,706</b>	<b>1,499,158</b>	<b>348,392</b>	<b>48,983,156</b>	<b>28,015,479</b>	<b>23,110,461</b>	<b>295,234</b>
<b>PUBLIC SERVICE</b>							
<b>COMMUNITY SERVICE</b>							
Arts and lectures	23,068	--	23,068	--	--	23,068	--
Community service projects	184,456	--	1,203	183,253	89,547	94,909	--
Work study program-contracting agencies	11,413	--	2,082	9,331	11,413	--	--
Other	2,571,247	--	244,767	2,326,480	996,945	1,574,302	--
<b>Total Public Service</b>	<b>2,790,184</b>	<b>--</b>	<b>271,120</b>	<b>2,519,064</b>	<b>1,097,905</b>	<b>1,692,279</b>	<b>--</b>
<b>ACADEMIC SUPPORT</b>							
<b>LIBRARIES</b>	<b>1,715,140</b>	<b>1,575,058</b>	<b>78,965</b>	<b>61,117</b>	<b>960,966</b>	<b>755,102</b>	<b>928</b>
<b>AUDIO VISUAL SERVICES</b>	<b>980,619</b>	<b>761,362</b>	<b>189,321</b>	<b>29,936</b>	<b>823,624</b>	<b>783,359</b>	<b>626,364</b>
<b>COMPUTING SUPPORT</b>	<b>295,421</b>	<b>271,492</b>	<b>1,004</b>	<b>22,925</b>	<b>126,476</b>	<b>168,703</b>	<b>- 242</b>
<b>ANCILLARY SUPPORT</b>							
Dental clinics	1,871,310	939,396	931,914	--	910,699	1,816,977	856,366
Neuropsychiatric institutes	9,413,673	7,416,652	1,272,706	724,315	6,567,378	3,935,273	1,088,978

CURRENT FUNDS EXPENDITURES BY UNIFORM CLASSIFICATION CATEGORY

Schedule 7-B

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>ACADEMIC SUPPORT</b>							
<b>(continued)</b>							
<b>ANCILLARY SUPPORT</b>							
<b>(continued)</b>							
Vivarium	\$ 155,562	\$ 191,096	\$ - 59,001	\$ 23,467	\$ 845,249	\$ 1,354,743	\$ 2,044,430
Other	14,235,836	482,032	5,925,940	7,827,864	10,062,670	6,889,424	2,716,258
Total	25,676,381	9,029,176	8,071,559	8,575,646	18,385,996	13,996,417	6,706,032
ACADEMIC ADMINISTRATION	4,512,564	4,079,944	171,099	261,521	2,498,671	2,493,276	479,383
Total Academic Support	33,180,125	15,717,032	8,511,948	8,951,145	22,795,733	18,196,857	7,812,465
TEACHING HOSPITALS	72,566,693	8,136,948	64,068,676	361,069	39,124,612	48,956,135	15,514,054
<b>STUDENT SERVICES</b>							
<b>ADMINISTRATION</b>							
Deans of students and vice chancellors-student affairs	279,566	100,986	176,545	2,035	166,443	113,123	--
<b>SOCIAL AND CULTURAL ACTIVITIES</b>							
Cultural programs	13,438	--	--	13,438	--	13,438	--
Housing service	20,546	6,405	14,141	--	17,207	3,339	--
Other social services	169,517	--	169,517	--	60,255	109,262	--
Public ceremonies	5,653	5,653	--	--	--	5,653	--
Recreational programs	61,415	--	61,415	--	--	61,415	--
Total	270,569	12,058	245,073	13,438	77,462	193,107	--
FINANCIAL AID ADMINISTRATION	307,781	72,944	234,837	--	190,460	331,964	214,643
<b>STUDENT ADMISSIONS AND RECORDS</b>							
Admissions	6,718	--	6,718	--	1,398	5,320	--
Registrar	432,784	415,434	11,707	5,643	283,897	157,461	8,574
Total	439,502	415,434	18,425	5,643	285,295	162,781	8,574
STUDENT HEALTH SERVICES	487,755	--	463,196	24,559	266,199	257,515	35,959
Total Student Service	1,785,173	601,422	1,138,076	45,675	985,859	1,058,490	259,176
<b>INSTITUTIONAL SUPPORT</b>							
<b>EXECUTIVE MANAGEMENT</b>							
Chancellors and vice chancellors	1,219,440	1,134,192	63,444	21,804	816,743	486,789	84,092
Academic senate secretariat	109,731	107,285	2,080	366	66,300	43,431	--
Planning and budgeting	724,607	768,127	- 43,675	155	581,168	173,439	30,000
Total	2,053,778	2,009,604	21,849	22,325	1,464,211	703,659	114,092
<b>FISCAL OPERATIONS</b>							
Accounting	1,524,443	1,136,763	385,740	1,940	982,911	728,353	186,821
Bad debt write off	- 1,821	4,592	- 6,413	--	--	- 1,821	--
Cashiers	67,374	67,374	--	--	44,819	22,555	--
Contracts and grants administration	165,233	165,233	--	--	109,865	55,368	--
Total	1,755,229	1,373,962	379,327	1,940	1,137,595	804,455	186,821
<b>GENERAL ADMINISTRATION SERVICES</b>							
Computer centers	- 172,382	--	- 172,382	--	572,257	821,408	1,566,047

SAN FRANCISCO  
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CURRENT FUNDS EXPENDITURES BY UNIFORM CLASSIFICATION CATEGORY

Schedule 7-B

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>INSTITUTIONAL SUPPORT</b>							
<b>(continued)</b>							
<b>GENERAL ADMINISTRATIVE SERVICE</b>							
<b>(continued)</b>							
Environmental health and safety	\$ 283,940	\$ 286,426	\$ - 2,486	\$ --	\$ 280,013	\$ 192,200	\$ 188,273
Information systems	224,005	224,005	--	--	184,130	39,875	--
Personnel	934,407	825,594	64,309	44,504	909,211	442,044	416,848
Other	2,100,169	- 197,782	2,279,272	18,679	1,575,064	1,370,855	845,750
<b>Total</b>	<b>3,370,139</b>	<b>1,138,243</b>	<b>2,168,713</b>	<b>63,183</b>	<b>3,520,675</b>	<b>2,866,382</b>	<b>3,016,918</b>
<b>LOGISTICAL SERVICES</b>							
Construction management	144,497	135,902	7,535	1,060	699,440	311,822	866,765
Duplicating	- 23,134	--	- 23,134	--	276,733	357,399	657,266
Garage	121,272	2,877	118,395	--	45,154	151,513	75,395
Mail and messenger	176,932	172,443	4,473	16	388,098	799,380	1,010,546
Materiel management	654,796	643,388	11,408	--	988,971	4,700,752	5,034,927
Police	496,716	486,040	10,676	--	502,290	219,196	224,770
Telephone	- 63,304	--	- 63,304	--	177,021	1,785,750	2,026,075
<b>Total</b>	<b>1,507,775</b>	<b>1,440,650</b>	<b>66,049</b>	<b>1,076</b>	<b>3,077,707</b>	<b>8,325,812</b>	<b>9,895,744</b>
<b>COMMUNITY RELATIONS</b>							
Development	294,791	92,301	130,258	72,232	199,694	95,097	--
Public information	414,746	407,276	95	7,375	220,359	216,620	22,233
Publications	151,002	149,247	1,755	--	106,933	308,662	264,593
<b>Total</b>	<b>860,539</b>	<b>648,824</b>	<b>132,108</b>	<b>79,607</b>	<b>526,986</b>	<b>620,379</b>	<b>286,826</b>
<b>Total Institutional Support</b>	<b>9,547,460</b>	<b>6,611,283</b>	<b>2,768,046</b>	<b>168,131</b>	<b>9,727,174</b>	<b>13,320,687</b>	<b>13,500,401</b>
<b>OPERATION AND MAINTENANCE OF PLANT</b>							
Administration	40,309	40,309	--	--	208,626	57,907	226,224
Building maintenance and major repairs and alterations	1,562,258	1,241,653	118,197	202,408	--	2,732,428	1,170,170
Grounds maintenance	97,768	97,768	--	--	82,928	61,570	46,730
Janitorial service	1,095,293	1,057,249	--	38,044	885,653	329,119	119,479
Plant service	176,542	2,458	174,084	--	1,872,836	3,499,448	5,195,742
Refuse disposal	120,629	120,629	--	--	18,875	212,586	110,832
Utilities	2,358,974	2,358,974	--	--	232,877	3,832,607	1,706,510
<b>Total Operation and Maintenance of Plant</b>	<b>5,451,773</b>	<b>4,919,040</b>	<b>292,281</b>	<b>240,452</b>	<b>3,301,795</b>	<b>10,725,665</b>	<b>8,575,687</b>
<b>STUDENT FINANCIAL AID</b>	<b>5,946,250</b>	<b>41,787</b>	<b>1,127,884</b>	<b>4,776,579</b>	<b>--</b>	<b>5,946,250</b>	<b>--</b>
<b>AUXILIARY ENTERPRISES</b>							
Apartments	163,960	--	163,960	--	43,611	120,349	--
Bookstores	2,024,090	--	2,024,090	--	215,726	1,808,364	--
Residence halls	322,915	--	317,845	5,070	65,801	257,114	--
Parking	471,367	--	471,367	--	226,800	253,063	8,496
Other	478,923	--	472,036	6,887	331,505	297,863	150,445
<b>Total Auxiliary Enterprises</b>	<b>3,461,255</b>	<b>--</b>	<b>3,449,298</b>	<b>11,957</b>	<b>883,443</b>	<b>2,736,753</b>	<b>158,941</b>
<b>Total Current Funds Expenditures</b>	<b>\$234,571,645</b>	<b>\$ 65,202,807</b>	<b>\$ 94,994,573</b>	<b>\$ 74,374,265</b>	<b>\$140,762,628</b>	<b>\$142,435,505</b>	<b>\$ 48,626,488</b>

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CURRENT FUNDS EXPENDITURES BY DEPARTMENT

Schedule 7-C

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>SCHOOL OF DENTISTRY</b>							
<b>INSTRUCTION</b>							
General dentistry	\$ 505,606	\$ 307,587	\$ 43,447	\$ 154,572	\$ 396,631	\$ 108,975	\$ --
Growth and development	609,814	516,792	19,347	73,675	465,107	144,707	--
Oral medicine and hospital dentistry	1,207,453	954,833	64,719	187,901	911,471	295,982	--
Periodontology	573,973	466,245	47,628	60,100	448,760	125,213	--
Restorative dentistry	1,422,691	1,241,143	90,435	91,113	1,124,882	297,809	--
Inter-school services	85,125	85,125	--	--	41,762	43,363	--
<b>Total</b>	<b>4,404,662</b>	<b>3,571,725</b>	<b>265,576</b>	<b>567,361</b>	<b>3,388,613</b>	<b>1,016,049</b>	<b>--</b>
<b>RESEARCH</b>							
Dentistry	1,114,584	8,729	- 1,046	1,106,901	643,899	470,685	--
<b>PUBLIC SERVICE</b>							
Dental hygiene	15,703	--	--	15,703	2,316	13,387	--
<b>ACADEMIC SUPPORT</b>							
Dean's office	1,256,919	727,451	398,466	131,002	663,954	592,965	--
Dentistry clinic	1,871,310	939,396	931,914	--	910,699	1,816,977	856,366
<b>Total</b>	<b>3,128,229</b>	<b>1,666,847</b>	<b>1,330,380</b>	<b>131,002</b>	<b>1,574,653</b>	<b>2,409,942</b>	<b>856,366</b>
<b>Total School of Dentistry</b>	<b>8,663,178</b>	<b>5,247,301</b>	<b>1,594,910</b>	<b>1,820,967</b>	<b>5,609,481</b>	<b>3,910,063</b>	<b>856,366</b>
<b>SCHOOL OF MEDICINE</b>							
<b>INSTRUCTION</b>							
Anatomy	1,322,250	1,151,197	- 12,354	183,407	1,023,573	311,982	13,305
Anaesthesia	2,051,842	514,360	1,493,221	44,261	1,588,290	488,392	24,840
Anthropology	208,923	69,290	--	139,633	140,942	67,981	--
Biochemistry and biophysics	1,431,881	1,204,517	13,814	213,550	872,313	559,568	--
Dermatology	300,539	216,972	29,984	53,583	254,992	45,547	--
Epidemiology and international health	401,164	379,511	252	21,401	285,135	116,029	--
Exfoliative cytology	33,651	31,948	1,703	--	24,991	8,660	--
Genetics	91,342	90,600	742	--	58,437	32,905	--
Health policy program	64,110	51,616	12,494	--	41,501	22,609	--
History of health sciences	168,753	150,749	1,632	16,372	130,755	37,998	--
Laboratory medicine	509,298	453,677	- 28,247	83,868	737,249	227,906	455,857
Malpractice insurance	1,977,787	1,977,787	--	--	--	1,977,787	--
Medical and biological illustration	135,767	63,602	6,628	65,537	50,838	84,929	--
Medical education program-- Berkeley/San Francisco	101,969	--	--	101,969	38,498	63,471	--
Medical education program--Fresno	921,800	81,394	- 16	840,422	165,557	756,243	--
Medical information science program	58,341	58,341	--	--	19,781	38,560	--
Medical technology	- 725	- 725	--	--	--	- 725	--
Medicine							
Ambulatory and community medicine	1,229,012	566,379	35,640	626,993	934,336	294,676	--
General	3,352,822	2,028,984	943,694	380,144	2,656,426	850,658	154,262
<b>Total medicine</b>	<b>(4,581,834)</b>	<b>(2,595,363)</b>	<b>(979,334)</b>	<b>(1,007,137)</b>	<b>(3,590,762)</b>	<b>(1,145,334)</b>	<b>(154,262)</b>
Microbiology and immunology	702,296	635,305	- 17,781	84,772	514,414	187,882	--
Neurobiology	103,580	103,190	- 589	979	51,973	51,607	--
Neurological surgery	1,315,370	290,991	951,741	72,638	917,076	398,294	--
Neurology	825,742	465,690	164,793	195,259	632,745	222,628	29,631
Obstetrics and gynecology	1,081,346	754,562	276,317	50,467	826,890	254,456	--
Ophthalmology	831,020	430,400	315,125	85,495	617,039	228,498	14,517
Orthopaedic surgery	770,903	448,370	312,096	10,437	586,946	183,957	--
Otolaryngology	740,016	390,130	314,651	35,235	574,077	165,939	--
Pathology							
Pathology	1,235,337	960,722	261,284	13,331	938,397	389,812	92,872
Forensic pathology and medicine	19,291	19,137	--	154	14,756	4,535	--
<b>Total pathology</b>	<b>(1,254,628)</b>	<b>(979,859)</b>	<b>(261,284)</b>	<b>(13,485)</b>	<b>(953,153)</b>	<b>(394,347)</b>	<b>(92,872)</b>
Pediatrics	2,359,096	1,143,611	603,683	611,802	1,884,355	572,222	97,481
Pharmacology	600,703	527,776	4,000	68,927	430,808	169,895	--
Physical therapy	174,506	114,058	500	59,948	119,729	54,777	--
Physiology	1,018,998	854,649	- 51,938	216,287	766,992	379,466	127,460
Primary care	173,942	173,942	--	--	135,704	38,238	--

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CURRENT FUNDS EXPENDITURES BY DEPARTMENT

Schedule 7-C

	Current Funds				Distribution		Less: Transfers
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	
		General	Designated				
<b>SCHOOL OF MEDICINE</b>							
(continued)							
<b>INSTRUCTION</b>							
(continued)							
Psychiatry	\$ 1,947,374	\$ 1,049,405	\$ 312,734	\$ 585,235	\$ 1,446,357	\$ 513,461	\$ 12,444
Radiation oncology	1,068,308	179,679	882,557	6,072	896,239	214,036	41,967
Radiology	2,971,859	854,248	1,635,010	482,601	2,391,771	692,145	112,057
Resident salary	1,645,158	1,438,675	--	206,483	1,472,272	172,886	--
Surgery	2,425,542	1,039,461	1,253,122	132,959	1,771,167	705,025	50,650
Urology	364,792	226,016	134,397	4,379	277,973	99,815	12,996
Inter-school services	- 292,937	- 292,937	--	--	- 174,075	- 118,862	--
Capitation grant offset	--	- 30,600	30,600	--	--	30,600	30,600
<b>Total</b>	<b>36,442,768</b>	<b>20,866,679</b>	<b>9,881,489</b>	<b>5,694,600</b>	<b>26,117,219</b>	<b>11,596,488</b>	<b>1,270,939</b>
<b>RESEARCH</b>							
Anatomy	1,105,589	6,739	5,866	1,092,984	477,588	628,001	--
Anaesthesia	918,326	--	--	918,326	601,421	316,905	--
Anthropology	458,817	--	--	458,817	313,346	145,471	--
Biochemistry and biophysics	2,254,372	15,850	10,328	2,228,194	1,050,209	1,204,163	--
Cancer institute	1,734,939	223,465	20,463	1,491,011	1,006,897	801,806	73,764
Cardiovascular institute	6,713,886	238,268	4,566	6,471,052	3,930,719	2,783,822	655
Dermatology	1,255,225	150,465	73,970	1,030,790	717,295	537,930	--
Epidemiology and international health	1,198,106	--	79	1,198,027	652,497	545,609	--
General clinical research center - Campus	926,391	--	--	926,391	252,476	673,915	--
General clinical research center - San Francisco General Hospital	597,304	--	--	597,304	356,203	241,101	--
Genetics	257,253	--	8,810	248,443	126,954	132,510	2,311
Health policy program	2,736,276	45,887	12,077	2,678,312	2,390,469	397,811	52,004
History of health sciences	8,311	--	--	8,311	7,072	1,239	--
Hooper foundation	1,018,622	316,273	308	702,041	688,267	330,355	--
Hormone laboratory	710,104	133,230	--	576,874	388,670	321,434	--
Laboratory medicine	73,351	--	--	73,351	43,560	29,791	--
Medical education	6,594	2,251	--	4,343	1,511	5,083	--
Medicine							
Ambulatory and community medicine	67,017	205	--	66,812	48,121	18,896	--
General	5,555,811	16,897	29,669	5,509,245	2,728,459	2,839,981	12,629
Total medicine	(5,622,828)	(17,102)	(29,669)	(5,576,057)	(2,776,580)	(2,858,877)	(12,629)
Metabolic unit	1,091,082	272,363	2,774	815,945	625,905	465,177	--
Microbiology and immunology	982,006	--	--	982,006	435,960	546,046	--
Neurobiology	611	--	--	611	--	611	--
Neurological surgery	682,744	--	583	682,161	312,656	370,088	--
Neurology	1,334,515	4,076	--	1,330,439	588,771	745,744	--
Obstetrics and gynecology	1,450,808	--	1,700	1,449,108	851,903	598,905	--
Ophthalmology	810,081	--	--	810,081	445,083	364,998	--
Orthopaedic surgery	121,074	5,183	--	115,891	69,357	51,717	--
Otolaryngology	479,782	--	--	479,782	281,878	197,904	--
Pathology	516,871	7,864	13,000	496,007	259,466	257,405	--
Pediatrics	1,763,941	9,981	19,749	1,734,211	960,262	803,679	--
Pharmacology	902,585	42,949	- 22,065	881,701	453,727	448,858	--
Physiology	1,644,955	8,751	4,550	1,631,654	754,334	890,621	--
Psychiatry	126,643	2,147	1,198	123,298	50,060	76,583	--
Radiation oncology	856,519	4,100	5,852	846,567	435,019	421,500	--
Radiobiology laboratory	1,433,213	- 3	--	1,433,216	728,898	704,315	--
Radiology	1,288,042	18,831	2,000	1,267,211	642,736	645,306	--
Surgery	827,337	8,038	2,096	817,203	423,968	403,369	--
Urology	130,248	--	--	130,248	35,652	94,596	--
<b>Total</b>	<b>44,039,351</b>	<b>1,533,810</b>	<b>197,573</b>	<b>42,307,968</b>	<b>24,137,369</b>	<b>20,043,345</b>	<b>141,363</b>

SAN FRANCISCO  
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CURRENT FUNDS EXPENDITURES BY DEPARTMENT

Schedule 7-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>SCHOOL OF MEDICINE</b>							
(continued)							
<b>PUBLIC SERVICE</b>							
Area health education	\$ 1,247,983	\$ --	\$ --	\$ 1,247,983	\$ 408,955	\$ 839,028	\$ --
Family medicine training	163,487	--	--	163,487	92,059	71,428	--
Medical care for institutionalized persons	61,602	--	--	61,602	56,903	4,699	--
Podiatric medicine	646,751	--	--	646,751	199,901	446,850	--
Psychiatry program evaluation	116,591	--	--	116,591	70,934	45,657	--
Radiology visiting fellowship program	55,200	--	54,601	599	32,426	22,774	--
Other	65,160	--	20,577	44,583	55,583	9,577	--
<b>Total</b>	<b>2,356,774</b>	<b>--</b>	<b>75,178</b>	<b>2,281,596</b>	<b>916,761</b>	<b>1,440,013</b>	<b>--</b>
<b>ACADEMIC SUPPORT</b>							
Dean's office	760,492	991,083	- 387,747	157,156	760,392	400,100	400,000
Academic services	698,924	892,786	71,603	- 265,465	--	698,924	--
Audio clinic	149,045	--	142,478	6,567	144,340	54,688	49,983
Clinical physiological section	953,533	87,575	865,958	--	455,865	499,361	1,693
Consultation service	105,204	--	105,204	--	61,348	44,149	293
Cytogenetics laboratory	261,555	--	261,555	--	154,696	106,859	--
Diagnostic physics service	27,523	--	23,928	3,595	42,719	18,188	33,384
Dialysis center	1,286,736	--	1,190,014	96,722	646,454	640,282	--
Endocrinology laboratory - obstetrics and gynecology	139,479	--	139,767	- 288	78,457	82,324	21,302
Endocrinology laboratory - pediatrics	58,487	--	58,487	--	43,484	20,953	5,950
Grand rounds videotapes	100,684	--	100,684	--	15,873	97,409	12,598
Human sexuality program	- 72,205	15,000	- 96,372	9,167	164,457	121,641	358,303
Medical information system	34,554	--	33,883	671	94,250	34,408	94,104
Mental health service for deaf	204,645	--	1,980	202,665	175,190	29,455	--
Metabolic steroid laboratory	56,777	--	56,777	--	44,118	15,974	3,315
Obstetrics and gynecology clinical services	895,523	--	3,311	892,212	587,705	307,818	--
Organ procurement	686,654	--	686,654	--	258,714	428,065	125
Orthopedic appliance facilities	274,534	--	274,534	--	130,073	144,461	--
Physiology research facilities - San Francisco General Hospital	- 49,329	--	- 49,329	--	85,823	98,293	233,445
Polypeptide hormone laboratory	135,374	--	135,374	--	91,174	49,350	5,150
Radiologic computer service	- 38,248	--	- 38,248	--	10,479	24,745	73,472
Radiologic imaging laboratory	60,152	--	60,152	--	9,209	92,693	41,750
Radiology body scanner	- 174,685	--	- 174,685	--	91,897	161,276	427,858
San Francisco General Hospital - operation	6,580,360	--	42,714	6,537,646	4,783,475	2,217,331	420,446
San Francisco General Hospital - professional service	1,342,546	20,152	1,246,197	76,197	839,922	502,624	--
Seminar and conference videotape	84,853	--	84,853	--	18,870	65,983	--
Tropical diseases laboratory	66,197	--	66,197	--	46,910	19,559	272
X-ray and isotope service	- 1,504	--	- 1,504	--	22,647	34,286	58,437
Other	414,017	17,794	394,200	2,023	337,655	173,489	97,127
<b>Total</b>	<b>15,041,877</b>	<b>2,024,390</b>	<b>5,298,619</b>	<b>7,718,868</b>	<b>10,196,196</b>	<b>7,184,688</b>	<b>2,339,007</b>
<b>Total School of Medicine</b>	<b>97,880,770</b>	<b>24,424,879</b>	<b>15,452,859</b>	<b>58,003,032</b>	<b>61,367,545</b>	<b>40,264,534</b>	<b>3,751,309</b>
<b>SCHOOL OF NURSING</b>							
<b>INSTRUCTION</b>							
Biological dysfunction	1,048,069	625,393	15,256	407,420	761,176	286,893	--
Education service	- 1,464	- 8,500	--	7,036	--	- 1,464	--
Family health care	934,143	524,720	8,029	401,394	718,311	215,832	--
Mental health care and community nursing	804,319	528,654	10,619	265,046	626,534	177,785	--
Social and behavioral science	301,375	287,583	2,017	11,775	230,732	70,643	--
Inter-school services	19,567	19,567	--	--	10,241	9,326	--
<b>Total</b>	<b>3,106,009</b>	<b>1,977,417</b>	<b>35,921</b>	<b>1,092,671</b>	<b>2,346,994</b>	<b>759,015</b>	<b>--</b>

SAN FRANCISCO  
1978-79

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

Schedule 7-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>SCHOOL OF NURSING</b>							
(continued)							
<b>RESEARCH</b>							
Biological dysfunction	\$ 4,603	\$ 1,008	\$ --	\$ 3,595	\$ 603	\$ 4,000	\$ --
Family health nursing	- 165	--	--	- 165	--	- 165	--
Mental health and community nursing	804	--	--	804	- 472	1,276	--
Social and behavioral science	612,401	--	--	612,401	330,617	281,784	--
Total	617,643	1,008	--	616,635	330,748	286,895	--
<b>ACADEMIC SUPPORT</b>							
Dean's school	709,760	673,550	20,426	15,784	452,010	257,750	--
Total School of Nursing	4,433,412	2,651,975	56,347	1,725,090	3,129,752	1,303,660	--
<b>SCHOOL OF PHARMACY</b>							
<b>INSTRUCTION</b>							
Clinical pharmacy	514,487	436,606	12,792	65,089	637,062	189,185	311,760
Pharmacy instruction	555,105	495,149	5,160	54,796	419,039	136,066	--
Pharmaceutical chemistry	978,496	727,710	- 5,396	256,182	764,365	220,714	6,583
Pharmacy resident stipend	148,502	148,502	--	--	187,983	29,748	69,229
Inter-school services	188,245	188,245	--	--	122,072	66,173	--
Total	2,384,835	1,996,212	12,556	376,067	2,130,521	641,886	387,572
<b>RESEARCH</b>							
Pharmacy	1,693,590	31,081	12,853	1,649,656	922,707	819,801	48,918
<b>PUBLIC SERVICE</b>							
Poison control center	29,181	--	--	29,181	1,170	28,011	--
<b>ACADEMIC SUPPORT</b>							
Dean's office	928,308	657,422	68,351	202,535	523,821	483,870	79,383
Clinical pharmacokinetics laboratory	- 9,367	--	- 9,367	--	55,702	51,889	116,958
Drug study unit	310,814	--	310,814	--	129,021	367,916	186,123
Technology laboratory	87,875	87,188	--	687	125,788	132,670	170,583
Total	1,317,630	744,610	369,798	203,222	834,332	1,036,345	553,047
Total School of Pharmacy	5,425,236	2,771,903	395,207	2,258,126	3,888,730	2,526,043	989,537
<b>SUMMER SESSION</b>							
<b>INSTRUCTION</b>							
	90,567	--	90,567	--	2,033	88,534	--
<b>UNIVERSITY EXTENSION</b>							
<b>INSTRUCTION</b>							
Continuing education - professional programs	2,587,843	--	2,001,505	586,338	792,142	1,813,731	18,030
Other	- 9,505	--	- 9,505	--	53,106	30,635	93,246
Total	2,578,338	--	1,992,000	586,338	845,248	1,844,366	111,276
<b>CAMPUS-WIDE PROGRAM</b>							
<b>INSTRUCTION</b>							
Miscellaneous short courses	4,847	4,847	--	--	--	4,847	--
Administrative support supplement	--	- 421,543	421,543	--	--	421,543	421,543
Budget Act control reduction offset	--	- 319,200	319,200	--	--	319,200	319,200
Total	4,847	- 735,896	740,743	--	--	745,590	740,743

SAN FRANCISCO  
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CURRENT FUNDS EXPENDITURES BY DEPARTMENT

Schedule 7-C

	Current Funds			Distribution			
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>CAMPUS-WIDE PROGRAMS</b>							
(continued)							
<b>RESEARCH</b>							
Faculty fellowships and special grants	\$ 96,345	\$ --	\$ 43,103	\$ 53,242	\$ 1,984	\$ 94,361	\$ --
Langley Porter Neuropsychiatric Institute	2,146,020	--	- 4,656	2,150,676	1,340,060	811,348	5,388
Proctor foundation	1,097,285	--	--	1,097,285	638,712	458,573	--
Travel expense	25,095	24,095	1,000	--	--	25,095	--
Other	793	--	--	793	--	793	--
Administrative support supplement	--	- 99,565	99,565	--	--	99,565	99,565
<b>Total</b>	<b>3,365,538</b>	<b>- 75,470</b>	<b>139,012</b>	<b>3,301,996</b>	<b>1,980,756</b>	<b>1,489,735</b>	<b>104,953</b>
<b>PUBLIC SERVICE</b>							
Arts and lectures	23,068	--	23,068	--	--	23,068	--
Community service programs	67,870	--	--	67,870	46,967	20,903	--
Community work study programs	11,413	--	2,082	9,331	11,413	--	--
Hastings law school student health service	169,589	--	169,589	--	76,698	92,891	--
Medical center mobile examination unit	116,586	--	1,203	115,383	42,580	74,006	--
<b>Total</b>	<b>388,526</b>	<b>--</b>	<b>195,942</b>	<b>192,584</b>	<b>177,658</b>	<b>210,868</b>	<b>--</b>
<b>ACADEMIC SUPPORT</b>							
Animal care facility	155,562	191,096	- 59,001	23,467	845,249	1,354,743	2,044,430
Computer center - instruction and research	295,421	271,492	1,004	22,925	126,476	168,703	- 242
Educational media resources	791,298	761,362	--	29,936	711,329	391,986	312,017
Graduate division	158,161	137,652	--	20,509	98,494	59,667	--
Langley Porter Neuropsychiatric Institute	9,413,673	7,416,652	1,272,706	724,315	6,567,378	3,935,273	1,088,978
Libraries	1,715,140	1,575,058	78,965	61,117	960,966	755,102	928
Motion picture film service	- 2,674	--	- 2,674	--	12,344	26,114	41,132
Research and development laboratory	264,053	254,323	9,730	--	316,355	251,285	303,587
Television service	191,995	--	191,995	--	99,951	365,259	273,215
<b>Total</b>	<b>12,982,629</b>	<b>10,607,635</b>	<b>1,492,725</b>	<b>882,269</b>	<b>9,738,542</b>	<b>7,308,132</b>	<b>4,064,045</b>
<b>Total Campus-wide Programs</b>	<b>16,741,540</b>	<b>9,796,269</b>	<b>2,568,422</b>	<b>4,376,849</b>	<b>11,896,956</b>	<b>9,754,325</b>	<b>4,909,741</b>
<b>TEACHING HOSPITALS</b>	<b>72,566,693</b>	<b>8,136,948</b>	<b>64,068,676</b>	<b>361,069</b>	<b>39,124,612</b>	<b>48,956,135</b>	<b>15,514,054</b>
<b>STUDENT SERVICES</b>							
Dean of students	279,566	100,986	176,545	2,035	166,443	113,123	--
Dentistry testing program	6,718	--	6,718	--	1,398	5,320	--
Financial aid	307,781	72,944	234,837	--	190,460	331,964	214,643
Public ceremonies	5,653	5,653	--	--	--	5,653	--
Registrar's office	432,784	415,434	11,707	5,643	283,897	157,461	8,574
Student activities - other	182,955	--	169,517	13,438	60,255	122,700	--
Student activities - recreation	61,415	--	61,415	--	--	61,415	--
Student health services	487,755	--	463,196	24,559	266,199	257,515	35,959
Student housing service	20,546	6,405	14,141	--	17,207	3,339	--
<b>Total</b>	<b>1,785,173</b>	<b>601,422</b>	<b>1,138,076</b>	<b>45,675</b>	<b>985,859</b>	<b>1,058,490</b>	<b>259,176</b>



SAN FRANCISCO  
1978-79

CURRENT FUNDS EXPENDITURES BY DEPARTMENT

Schedule 7-C

	Current Funds				Distribution		
	Total	Unrestricted		Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
		General	Designated				
<b>INSTITUTIONAL SUPPORT</b>							
Chancellor's office	\$ 402,274	\$ 366,260	\$ 28,284	\$ 7,730	\$ 222,357	\$ 180,022	\$ 105
Administrative vice-chancellor	724,607	768,127	- 43,675	155	581,168	173,439	30,000
Organizational development	144,176	137,635	45	6,496	111,732	37,180	4,736
Vice-chancellor - academic affairs	256,956	253,868	1,452	1,636	173,299	83,657	--
Vice-chancellor - business and fiscal services	289,525	275,776	13,749	--	185,870	112,001	8,346
Vice-chancellor - personnel and student services	180,642	150,197	18,007	12,438	140,881	81,250	41,489
Assistant-chancellor - public programs	248,793	180,392	66,681	1,720	208,517	74,428	34,152
Academic senate committees	109,731	107,285	2,080	366	66,300	43,431	--
Accounting office	1,524,443	1,136,763	385,740	1,940	982,911	728,353	186,821
Administrative information system	305,698	224,005	81,693	--	249,777	112,174	56,253
Affirmative action office	127,286	63,022	64,264	--	83,373	43,913	--
Architects and engineers	144,497	135,902	7,535	1,060	699,440	311,822	866,765
Association memberships	17,656	7,350	--	10,306	--	17,656	--
Bad debts and collections	- 1,821	4,592	- 6,413	--	--	- 1,821	--
Business services							
Central reproduction services	- 23,134	--	- 23,134	--	276,733	357,399	657,266
Communications	- 63,304	--	- 63,304	--	177,021	1,785,750	2,026,075
Mailing division	176,932	172,443	4,473	16	388,098	799,380	1,010,546
Pool car operations	4,916	--	4,916	--	11,150	2,451	8,685
Transportation services	116,356	2,877	113,479	--	34,004	149,062	66,710
Campus news services	414,746	407,276	95	7,375	220,359	216,620	22,233
Cashier	67,374	67,374	--	--	44,819	22,555	--
Clerical pool	- 19,415	--	- 19,415	--	584,533	21,355	625,303
Computer center activities	- 254,075	--	- 254,075	--	506,610	749,109	1,509,794
Contract and grant office	165,233	165,233	--	--	109,865	55,368	--
Environmental health and safety	283,940	286,426	- 2,486	--	280,013	192,200	188,273
Gifts and endowment office	117,272	--	65,529	51,743	85,513	31,759	--
Kaiser awards	3,222	--	--	3,222	--	3,222	--
Labor relation	92,881	92,881	--	--	65,732	27,149	--
Material management							
Equipment management	92,001	70,951	21,050	--	76,748	24,307	9,054
Microscope pool	- 9,302	--	- 9,302	--	--	4,644	13,946
Purchasing	372,080	369,537	2,543	--	357,136	132,329	117,385
Receiving	203,884	202,900	984	--	209,184	78,820	84,120
Storehouse	- 3,867	--	- 3,867	--	345,903	4,460,652	4,810,422
Miscellaneous	56,323	9,714	40,107	6,502	23,888	32,989	554
Personnel	570,064	532,056	--	38,008	648,374	333,802	412,112
Police	496,716	486,040	10,676	--	502,290	219,196	224,770
Professional service operations	2,040,558	--	2,038,687	1,871	966,643	1,073,915	--
Publication office	151,002	149,247	1,755	--	106,933	308,662	264,593
Royer awards	15,547	--	--	15,547	--	15,547	--
Administrative support supplement	--	- 219,893	219,893	--	--	219,893	219,893
Employee benefits	5,047	5,047	--	--	--	5,047	--
<b>Total</b>	<b>9,547,460</b>	<b>6,611,283</b>	<b>2,768,046</b>	<b>168,131</b>	<b>9,727,174</b>	<b>13,320,687</b>	<b>13,500,401</b>
<b>OPERATION AND MAINTENANCE OF PHYSICAL PLANT</b>							
Administration	40,309	40,309	--	--	208,626	57,907	226,224
Building maintenance	916,727	916,727	--	--	--	1,858,277	941,550
Elevators	186,786	186,786	--	--	--	415,406	228,620
Ground maintenance	97,768	97,768	--	--	82,928	61,570	46,730
Janitorial service	1,095,293	1,057,249	--	38,044	885,653	329,119	119,479
Plant service	176,542	2,458	174,084	--	1,872,836	3,499,448	5,195,742
Refuse disposal	120,629	120,629	--	--	18,875	212,586	110,832
Steam	993,797	993,797	--	--	232,877	1,559,379	798,459
Utilities	1,365,177	1,365,177	--	--	--	2,273,228	908,051
Major repairs and alterations							
Buildings	458,745	138,140	118,197	202,408	--	458,745	--
General improvement	--	--	--	--	--	--	--
<b>Total</b>	<b>5,451,773</b>	<b>4,919,040</b>	<b>292,281</b>	<b>240,452</b>	<b>3,301,795</b>	<b>10,725,665</b>	<b>8,575,687</b>

SAN FRANCISCO  
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CURRENT FUNDS EXPENDITURES BY DEPARTMENT

Schedule 7-C

	Current Funds			Restricted	Salaries and Wages	Distribution		Less: Transfers
	Total	Unrestricted				Other Expenditures		
		General	Designated					
<b>STUDENT FINANCIAL AID</b>	\$ 5,946,250	\$ 41,787	\$ 1,127,884	\$ 4,776,579	\$ --	\$ 5,946,250	\$ --	
<b>AUXILIARY ENTERPRISES</b>								
<b>RESIDENCE AND DINING HALLS</b>								
Millberry Union	322,915	--	317,845	5,070	65,801	257,114	--	
Aldea San Miguel	163,960	--	163,960	--	43,611	120,349	--	
Total	486,875	--	481,805	5,070	109,412	377,463	--	
<b>OTHER</b>								
Child care center	58,922	--	52,082	6,840	27,181	31,741	--	
Parking operations	471,367	--	471,367	--	226,800	253,063	8,496	
Millberry Union	2,444,091	--	2,444,044	47	520,050	2,074,486	150,445	
Total	2,974,380	--	2,967,493	6,887	774,031	2,359,290	158,941	
Total Auxiliary Enterprises	3,461,255	--	3,449,298	11,957	883,443	2,736,753	158,941	
Total Current Funds Expenditures	\$234,571,645	\$ 65,202,807	\$ 94,994,573	\$ 74,374,265	\$140,762,628	\$142,435,505	\$ 48,626,488	

SAN FRANCISCO  
1978-79

CURRENT FUNDS EXPENDITURES BY FUND SOURCE

Schedule 7-D

	Current Funds			Distribution		
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
<b>GENERAL FUNDS</b>						
Instruction	\$ 27,676,137	\$ 27,676,137	\$ ---	\$ 20,526,522	\$ 8,058,203	\$ 908,588
Research	1,499,158	1,499,158	---	1,112,504	486,219	99,565
Academic support	15,717,032	15,717,032	---	10,925,354	6,741,289	1,949,611
Teaching hospitals	8,136,948	8,136,948	---	---	8,136,948	---
Student services	601,422	601,422	---	372,204	237,792	8,574
Institutional support	6,611,283	6,611,283	---	5,690,484	3,553,984	2,633,185
Operation and maintenance of plant	4,919,040	4,919,040	---	1,394,223	6,904,762	3,379,945
Student financial aid	41,787	41,787	---	---	41,787	---
<b>Total</b>	<b>65,202,807</b>	<b>65,202,807</b>	<b>---</b>	<b>40,021,291</b>	<b>34,160,984</b>	<b>8,979,468</b>
<b>TUITION AND FEES</b>						
Instruction	2,275,349	2,275,349	---	501,706	1,884,919	111,276
Public service	15,401	15,401	---	---	15,401	---
Academic support	312,946	312,946	---	71,258	241,688	---
Student services	1,053,513	1,053,513	---	572,377	731,738	250,602
Operation and maintenance of plant	7,842	7,842	---	---	7,842	---
Student financial aid	1,039,133	1,039,133	---	---	1,039,133	---
<b>Total</b>	<b>4,704,184</b>	<b>4,704,184</b>	<b>---</b>	<b>1,145,341</b>	<b>3,920,721</b>	<b>361,878</b>
<b>FEDERAL GOVERNMENT</b>						
<b>Grants</b>						
Instruction	6,487,832	---	6,487,832	4,082,752	2,421,224	16,144
Research	33,693,620	---	33,693,620	18,026,351	15,668,493	1,224
Public service	77,800	---	77,800	56,897	20,903	---
Academic support	94,784	---	94,784	160,670	- 65,886	---
Teaching hospitals	8,177	---	8,177	8,177	---	---
Student financial aid	3,341,086	---	3,341,086	---	3,341,086	---
Auxiliary enterprises	5,976	---	5,976	5,976	---	---
<b>Total</b>	<b>43,709,275</b>	<b>---</b>	<b>43,709,275</b>	<b>22,340,823</b>	<b>21,385,820</b>	<b>17,368</b>
<b>Contracts</b>						
Instruction	110,046	---	110,046	74,189	35,857	---
Research	6,558,127	---	6,558,127	4,430,823	2,127,304	---
Public service	1,247,048	---	1,247,048	408,959	838,089	---
Student financial aid	15,178	---	15,178	---	15,178	---
<b>Total</b>	<b>7,930,399</b>	<b>---</b>	<b>7,930,399</b>	<b>4,913,971</b>	<b>3,016,428</b>	<b>---</b>
<b>Total Federal Government</b>	<b>51,639,674</b>	<b>---</b>	<b>51,639,674</b>	<b>27,254,794</b>	<b>24,402,248</b>	<b>17,368</b>
<b>SPECIAL STATE APPROPRIATIONS AND CONTRACTS</b>						
Instruction	673,319	---	673,319	277,019	396,300	---
Research	854,170	---	854,170	500,660	353,510	---
Public service	806,717	---	806,717	279,141	527,576	---
Academic support	1,305,966	---	1,305,966	841,539	464,427	---
Teaching hospitals	191,478	---	191,478	11,113	180,365	---
Institutional support	3,811	---	3,811	1,700	2,111	---
Operation and maintenance of plant	240,452	---	240,452	34,736	205,716	---
Student financial aid	61,471	---	61,471	---	61,471	---
Auxiliary enterprises	5,981	---	5,981	- 34	6,015	---
<b>Total</b>	<b>4,143,365</b>	<b>---</b>	<b>4,143,365</b>	<b>1,945,874</b>	<b>2,197,491</b>	<b>---</b>

SAN FRANCISCO  
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CURRENT FUNDS EXPENDITURES BY FUND SOURCE

Schedule 7-D

	Current Funds		Distribution			
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
<b>LOCAL GOVERNMENT</b>						
Instruction	\$ 71,570	\$ --	\$ 71,570	\$ 68,027	\$ 3,543	\$ --
Research	23,911	--	23,911	--	23,911	--
Public service	386,558	--	386,558	223,382	163,176	--
Academic support	7,383,000	--	7,383,000	4,892,807	2,675,308	185,115
Teaching hospitals	36,062	--	36,062	28,397	7,665	--
Student services	5,643	--	5,643	5,311	332	--
Institutional support	57,919	--	57,919	53,937	3,982	--
Student financial aid	20,043	--	20,043	--	20,043	--
<b>Total</b>	<b>7,984,706</b>	<b>--</b>	<b>7,984,706</b>	<b>5,271,861</b>	<b>2,897,960</b>	<b>185,115</b>
<b>PRIVATE GIFTS, GRANTS AND CONTRACTS</b>						
Instruction	758,043	--	758,043	526,848	231,195	--
Research	6,208,566	--	6,208,566	3,055,243	3,153,323	--
Public service	941	--	941	- 4	945	--
Academic support	66,181	--	66,181	5,112	60,827	- 242
Teaching hospitals	19,299	--	19,299	--	19,299	--
Students services	2,035	--	2,035	--	2,035	--
Institutional support	54,348	--	54,348	43,943	10,405	--
Student financial aid	1,033,026	--	1,033,026	--	1,033,026	--
<b>Total</b>	<b>8,142,439</b>	<b>--</b>	<b>8,142,439</b>	<b>3,631,142</b>	<b>4,511,055</b>	<b>- 242</b>
<b>ENDOWMENT FUNDS</b>						
Instruction	321,005	104,778	216,227	101,397	219,608	--
Research	1,748,307	103,545	1,644,762	689,417	1,058,890	--
Public service	7,667	7,667	--	--	7,667	--
Academic support	247,148	145,934	101,214	18,234	228,914	--
Teaching hospitals	159,969	53,916	106,053	404	159,565	--
Student services	38,575	578	37,997	--	38,575	--
Institutional support	744,256	692,203	52,053	220,337	523,919	--
Operation and maintenance of plant	110,355	110,355	--	--	110,355	--
Student financial aid	311,944	6,169	305,775	--	311,944	--
Auxiliary enterprises	809	809	--	--	809	--
<b>Total</b>	<b>3,690,035</b>	<b>1,225,954</b>	<b>2,464,081</b>	<b>1,029,789</b>	<b>2,660,246</b>	<b>--</b>
<b>SALES AND SERVICE OF EDUCATIONAL ACTIVITIES</b>						
Instruction	10,131,919	10,131,919	--	8,261,523	2,893,291	1,022,895
Research	118,596	118,596	--	161,189	97,537	140,130
Public services	55,804	55,804	--	31,827	23,977	--
Academic support	7,917,501	7,917,501	--	5,768,202	7,724,910	5,575,611
Institutional support	2,029,385	2,029,385	--	964,943	1,078,388	13,946
Student financial aid	82,582	82,582	--	--	82,582	--
<b>Total</b>	<b>20,335,787</b>	<b>20,335,787</b>	<b>--</b>	<b>15,187,684</b>	<b>11,900,685</b>	<b>6,752,582</b>
<b>SALES AND SERVICES OF AUXILIARY ENTERPRISES</b>						
Auxiliary enterprises	3,448,489	3,448,489	--	877,501	2,729,929	158,941
<b>SALES AND SERVICES OF TEACHING HOSPITALS</b>						
Teaching Hospitals	64,014,448	64,014,448	--	39,076,521	40,451,981	15,514,054

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CURRENT FUNDS EXPENDITURES BY FUND SOURCE

Schedule 7-D

	Current Funds			Distribution		
	Total	Unrestricted	Restricted	Salaries and Wages	Other Expenditures	Less: Transfers
<b>OTHER SOURCES</b>						
Instruction	\$ 495,989	\$ 495,989	\$ —	\$ 410,645	\$ 536,971	\$ 451,627
Research	126,251	126,251	—	39,292	141,274	54,315
Public service	192,248	192,248	—	97,703	94,545	—
Academic support	135,567	135,567	—	112,557	125,380	102,370
Teaching hospitals	312	312	—	—	312	—
Student services	63,665	63,665	—	20,909	42,756	—
Institutional support	41,922	41,922	—	2,751,830	8,143,362	10,853,270
Operation and maintenance of plant	174,084	174,084	—	1,872,836	3,496,990	5,195,742
<b>Total</b>	<b>1,230,038</b>	<b>1,230,038</b>	<b>—</b>	<b>5,305,772</b>	<b>12,581,590</b>	<b>16,657,324</b>
<b>RESERVES</b>						
Instruction	10,817	10,817	—	—	10,817	—
Student services	20,320	20,320	—	15,058	5,262	—
Institutional support	4,536	4,536	—	—	4,536	—
<b>Total</b>	<b>35,673</b>	<b>35,673</b>	<b>—</b>	<b>15,058</b>	<b>20,615</b>	<b>—</b>
<b>Total Current Funds Expenditures</b>	<b>\$234,571,645</b>	<b>\$160,197,380</b>	<b>\$ 74,374,265</b>	<b>\$140,762,628</b>	<b>\$142,435,505</b>	<b>\$ 48,626,488</b>

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CURRENT FUNDS EXPENDITURES BY MAJOR UNITS AND FUND SOURCE

Section 7-E

<u>SOURCE OF FUND</u>	<u>School of Dentistry</u>	<u>School of Medical</u>	<u>School of Nursing</u>	<u>School of Pharmacy</u>	<u>Teaching Hospital</u>	<u>Langley Porter</u>	<u>Other</u>	<u>Total</u>
<u>GENERAL FUNDS</u>	\$ 5,247,301	\$ 24,424,879	\$ 2,651,975	\$ 2,771,903	\$ 8,136,948	\$ 7,416,652	\$ 14,553,149	\$ 65,202,807
<u>TUITION AND FEES</u>	327,354	1,851	--	235	--	--	4,374,744	4,704,184
<u>FEDERAL GOVERNMENT</u>								
Grants	1,198,615	32,975,742	1,637,302	1,822,306	8,177	1,632,433	4,434,700	43,709,275
Contracts	209,358	7,090,230	- 46	130,403	--	372,041	128,413	7,930,399
Total Federal Government	<u>1,407,973</u>	<u>40,065,972</u>	<u>1,637,256</u>	<u>1,952,709</u>	<u>8,177</u>	<u>2,004,474</u>	<u>4,563,113</u>	<u>51,639,674</u>
<u>SPECIAL STATE APPROPRIATIONS AND CONTRACTS</u>	53,464	2,997,511	21,385	137,701	191,478	58,561	683,265	4,143,365
<u>LOCAL GOVERNMENT APPROPRIATIONS AND CONTRACTS</u>	49,970	6,993,506	--	38,025	36,062	710,148	156,995	7,984,706
<u>PRIVATE GIFTS, GRANTS AND CONTRACTS</u>	288,535	6,349,475	56,356	96,970	19,299	101,808	1,229,996	8,142,439
<u>ENDOWMENT FUNDS</u>	57,774	1,700,994	66,268	103,332	159,969	10,000	1,591,698	3,690,035
<u>SALES AND SERVICES OF EDUCATIONAL ACTIVITIES</u>	1,223,911	15,186,058	--	318,863	--	1,258,313	2,348,642	20,335,787
<u>SALES AND SERVICES OF AUXILIARY ENTERPRISES</u>	--	--	--	--	--	--	3,448,489	3,448,489
<u>SALES AND SERVICES OF TEACHING HOSPITALS</u>	--	--	--	--	64,014,448	--	--	64,014,448
<u>OTHER SOURCES</u>	6,896	160,524	172	5,498	312	- 263	1,056,899	1,230,038
<u>RESERVES</u>	--	--	--	--	--	--	35,673	35,673
<u>Total Current Fund Expenditures</u>	<u>\$ 8,663,178</u>	<u>\$ 97,880,770</u>	<u>\$ 4,433,412</u>	<u>\$ 5,425,236</u>	<u>\$ 72,566,693</u>	<u>\$ 11,559,693</u>	<u>\$ 34,042,663</u>	<u>\$ 234,571,645</u>