

UNIVERSITY OF CALIFORNIA, SAN FRANCISCO
 FACILITIES AND ADMINISTRATIVE COST RATES
 JULY 1, 2012 THROUGH JUNE 30, 2016

	ORGANIZED RESEARCH		ORGANIZED RESEARCH		ORGANIZED RESEA	
	JULY 1, 2012 THROUGHT JUNE 30, 2013		JULY 1, 2013 THROUGHT JUNE 30, 2014		JULY 1, 2014 THROUGHT JUNE	
	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-C
BUILDING DEPRECIATION	9.0%		9.0%		10.0%	
INTEREST	4.5%		5.0%		5.0%	
EQUIPMENT DEPRECIATION	2.3%		2.3%		2.3%	
OPERATIONS & MAINTENANCE	13.2%		13.2%		13.2%	
LIBRARY	1.5%		1.5%		1.5%	
GENERAL ADMINISTRATION		6.8%		6.8%		
DEPARTMENT ADMINISTRATION		16.7%		16.7%		
SPONSORED PROJECTS ADMINISTRATION		2.2%		2.2%		
STUDENT SERVICES & ADMIN		0.3%		0.3%		
ADMINISTRATION COMPONENTS	<u>26.0%</u>	<u>26.0%</u>	<u>26.0%</u>	<u>26.0%</u>	<u>26.0%</u>	
TOTAL	56.5%		57.0%	26.0%	58.0%	

EXHIBIT A
Page 1 of 2

IRCH E 30, 2015 AMPUS	ORGANIZED RESEARCH JULY 1, 2015 THROUGH JUNE 30, 2015	
	ON-CAMPUS	OFF-CAMPUS
	10.0%	
	5.5%	
	2.3%	
	13.2%	
	1.5%	
6.8%		6.8%
16.7%		16.7%
2.2%		2.2%
0.3%		0.3%
26.0%	26.0%	26.0%
26.0%	58.5%	26.0%