



CP	A-21 FUNCTION	FEDERAL CONTRACTS & GRANTS				STATE & CIRM AWARDS				LOCAL GOVERNMENT CONTRACTS				PRIVATE CLINICAL TRIALS				PRIVATE CONTRACTS & GRANTS				TOTALS			
		\$ MTDC	\$ TDC	\$ OH RECOVERY	OH % MTDC	\$ MTDC	\$ TDC	\$ OH RECOVERY	OH % MTDC	\$ MTDC	\$ TDC	\$ OH RECOVERY	OH % MTDC	\$ MTDC	\$ TDC	\$ OH RECOVERY	OH % MTDC	\$ MTDC	\$ TDC	\$ OH RECOVERY	OH % MTDC	\$ MTDC	\$ TDC	\$ OH RECOVERY	OH % MTDC
	SPONSORED RESEARCH ON-CAMPUS	13,751,580	17,126,608	7,509,666	54.6%	6,297	6,297	945	15.0%	-	-	-	-	-	-	-	-	7,743,561	8,277,211	3,226,144	41.7%	21,501,438	25,410,116	10,736,755	49.9%
	SPONSORED RESEARCH OFF-CAMPUS	3,119,796	3,378,074	800,717	25.7%	-	-	-	-	-	-	-	-	-	-	-	-	479,237	507,688	117,852	24.6%	3,599,033	3,885,762	918,569	25.5%
	SPONSORED RESEARCH CCRCS ON-CAMPUS	10	10	2	20.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	10	2	20.0%
	OTHER SPONSORED ACTIVITIES ON-CAMPUS	1,980,094	1,979,355	197,765	10.0%	8,572,977	8,986,587	62,913	0.7%	4,389	4,389	527	12.0%	-	-	-	-	538,345	538,247	140,811	26.2%	11,095,805	11,508,578	402,016	3.6%
	CLINICAL TRIALS PRIVATE ON-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	72,407	72,407	23,801	32.9%	-	-	-	-	72,407	72,407	23,801	32.9%
	CLINICAL TRIALS FEDERAL ON-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SPONSORED ACTIVITIES OFF-CAMPUS	4,557	4,557	1,185	26.0%	568,015	714,751	137,059	24.1%	-	-	-	-	-	-	-	-	84,210	256,716	21,895	26.0%	656,782	976,024	160,139	24.4%
	CLINICAL TRIALS PRIVATE OFF-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CLINICAL TRIALS FEDERAL OFF-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	NCIRE JOINT PERSONNEL APPOINTMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INTER-GOV PERSONNEL ACT (IPA) AGREEMENTS ON-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INTER-GOV PERSONNEL ACT (IPA) AGREEMENTS OFF-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FLOW-THROUGH/EXCLUSIONS	37,885	(262,773)	-	-	27,517	27,517	-	-	-	-	-	-	-	-	-	-	7,856	(195,212)	-	-	73,258	(430,468)	-	-
	OTHER INSTITUTIONAL ACTIVITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INSTRUCTION & DEPARTMENT RESEARCH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	UNIVERSITY RESEARCH ON-CAMPUS	-	-	-	-	62,728	62,728	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62,728	62,728	-	-
	UNIVERSITY RESEARCH OFF-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	STUDENT FINANCIAL AID ON-CAMPUS	-	1,195,573	50,674	#N/A	-	-	-	-	-	-	-	-	-	-	-	-	(253)	23,359	-	-	(253)	1,218,932	50,674	#####
	STUDENT FINANCIAL AID OFF-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	AFFILIATED HOSPITALS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EQUIPMENT & CONSTRUCTION AWARDS ON-CAMPUS	-	514,589	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	514,589	-	-	-
	<b>Control Point Totals</b>	<b>20,016,963</b>	<b>25,576,022</b>	<b>8,647,692</b>	<b>43.2%</b>	<b>9,237,534</b>	<b>9,797,880</b>	<b>200,917</b>	<b>2.2%</b>	<b>4,389</b>	<b>4,389</b>	<b>527</b>	<b>12.0%</b>	<b>72,407</b>	<b>72,407</b>	<b>23,801</b>	<b>32.9%</b>	<b>9,358,351</b>	<b>9,914,638</b>	<b>3,507,689</b>	<b>37.5%</b>	<b>38,689,644</b>	<b>45,365,336</b>	<b>12,380,626</b>	<b>32.0%</b>
	<b>EXECUTIVE VICE CHANCELLOR (DEPTID = 465000)</b>																								
	SPONSORED INSTRUCTION ON-CAMPUS	1,724,350	2,644,661	198,695	11.5%	70,865	97,907	8,227	11.6%	-	-	-	-	-	-	-	-	397,400	397,400	54	0.0%	2,192,615	3,139,968	206,976	9.4%
	SPONSORED INSTRUCTION OFF-CAMPUS	173,066	189,921	45,350	26.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	173,066	189,921	45,350	26.2%
	SPONSORED RESEARCH ON-CAMPUS	1,745,794	2,171,331	957,259	54.8%	-	-	-	-	-	-	-	-	-	-	-	-	2,562,991	4,666,191	601,575	23.5%	4,308,785	6,837,522	1,558,834	36.2%
	SPONSORED RESEARCH OFF-CAMPUS	1,632,939	2,552,367	433,806	26.6%	10,137,081	10,142,561	1,740,283	17.2%	-	-	-	-	-	-	-	-	1,177,361	2,315,127	204,853	17.4%	12,947,381	15,010,055	2,378,942	18.4%
	SPONSORED RESEARCH CCRCS ON-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	OTHER SPONSORED ACTIVITIES ON-CAMPUS	219,461	219,461	74,617	34.0%	257,499	257,491	-	-	-	-	-	-	-	-	-	-	3,507,170	4,733,827	409,021	11.7%	3,984,130	5,210,779	483,638	12.1%
	CLINICAL TRIALS PRIVATE ON-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	29,970	31,048	10,190	34.0%	-	-	-	-	29,970	31,048	10,190	34.0%
	CLINICAL TRIALS FEDERAL ON-CAMPUS	574,443	632,332	196,576	34.2%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	574,443	632,332	196,576	34.2%
	OTHER SPONSORED ACTIVITIES OFF-CAMPUS	6,151,208	9,770,917	1,598,121	26.0%	1,283,948	1,285,314	134,565	10.5%	-	-	-	-	-	-	-	-	461,105	493,612	122,891	26.7%	7,896,261	11,549,843	1,855,577	23.5%
	CLINICAL TRIALS PRIVATE OFF-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CLINICAL TRIALS FEDERAL OFF-CAMPUS	1,056,044	1,093,860	274,436	26.0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,056,044	1,093,860	274,436	26.0%
	NCIRE JOINT PERSONNEL APPOINTMENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INTER-GOV PERSONNEL ACT (IPA) AGREEMENTS ON-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	INTER-GOV PERSONNEL ACT (IPA) AGREEMENTS OFF-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FLOW-THROUGH/EXCLUSIONS	19,776	(47,148)	-	-	112,426	112,426	-	-	-	-	-	-	54	54	-	-	17,597	(909,157)	-	-	149,853	(843,825)	-	-
	OTHER INSTITUTIONAL ACTIVITIES	-	-	-	-	4,949	4,949	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,949	4,949	-	-
	INSTRUCTION & DEPARTMENT RESEARCH	-	-	-	-	5,025	5,025	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,025	5,025	-	-
	UNIVERSITY RESEARCH ON-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	UNIVERSITY RESEARCH OFF-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	STUDENT FINANCIAL AID ON-CAMPUS	-	4,028,498	-	-	-	2,232	-	-	-	-	-	-	-	-	-	-	-	17,917	-	-	-	4,048,647	-	-
	STUDENT FINANCIAL AID OFF-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	AFFILIATED HOSPITALS	210,000	210,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210,000	210,000	-	-
	EQUIPMENT & CONSTRUCTION AWARDS ON-CAMPUS	-	64,075	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,075	-	-
	<b>Control Point Totals</b>	<b>13,507,081</b>	<b>23,530,275</b>	<b>3,778,860</b>	<b>28.0%</b>	<b>11,871,793</b>	<b>11,907,905</b>	<b>1,883,075</b>	<b>15.9%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,024</b>	<b>31,102</b>	<b>10,190</b>	<b>33.9%</b>	<b>8,123,624</b>	<b>11,714,917</b>	<b>1,338,394</b>	<b>16.5%</b>	<b>33,532,522</b>	<b>47,184,199</b>	<b>7,010,519</b>	<b>20.9%</b>
	<b>OFFICE OF THE CHANCELLOR (DEPTID = 485000)</b>																								
	OTHER SPONSORED ACTIVITIES ON-CAMPUS	3,307	3,307	1,125	34.0%	-	-	-	-	137,016	137,016	13,702	10.0%	-	-	-	-	19,125	19,125	-	-	159,448	159,448	14,827	9.3%
	<b>CAMPUS TOTALS -- All Sponsored Awards</b>																								
	SPONSORED INSTRUCTION ON-CAMPUS	48,531,812	60,519,917	4,275,425	8.8%	1,422,685	2,026,110	193,765	13.6%	-	-	-	-	-	-	-	-	25,023,407	26,181,768	472,188	1.9%	74,977,904	88,727,795	4,941,378	6.6%
	SPONSORED INSTRUCTION OFF-CAMPUS	877,506	1,791,957	230,765	26.3%	-	-	-	-	-	-	-	-	-	-	-	-	216,280	217,140	56,233	26.0%	1,093,786	2,009,097	286,998	26.2%
	SPONSORED RESEARCH ON-CAMPUS	221,158,920	296,319,075	122,645,880	55.5%	11,227,475	13,804,167	4,396,666	39.2%	49,754	49,754	7,463	15.0%	-	-	-	-	88,032,780	99,901,114	26,153,189	29.7%	320,468,929	410,074,110	153,203,198	47.8%
	SPONSORED RESEARCH OFF-CAMPUS	32,543,243	67,730,894	8,508,597	26.1%	10,177,842	10,183,322	1,744,359	17.1%	-	-	-	-	-	-	-	-	14,365,805	19,091,934	2,814,172	19.6%	57,086,890	97,006,150	13,067,128	22.9%