University of California, San Francisco

Sponsored ICR & Space Benchmark Owner View Report

Department Detail by PI - PI Count ViewICR Core DepartmentsFiscal Year ending June 30,2

Fund Source:

Control Point: Department: 2014 All Sponsored Funds

D_School of Dentistry, M_School of Medicine, N_School of Nursing, P_School of Pharmacy, Z_Other Academic Units

Control Point	Department	PI Count	ASF	MTDC	TDC	ICR	ASF/PI	MTDC/PI	TDC/PI	ICR/PI	MTDC/ASF	TDC/ASF	ICR/ASF	ICR/MTDC	ICR/TDC
Y ending Jun 30, 2014															
School of Dentistry			00 (70	AE 440 0//	45 404 050	to 070 //0	700		4400 745	404 (50	40.47	40/0	4445		
	D_Cell and Tissue Biology <u>Views</u>	28	20,678	\$5,113,066	\$5,424,853	\$2,370,460	738	\$182,610	\$193,745 \$1,889,460	\$84,659	\$247	\$262	\$115	46.4%	43.7
	D_Ctr for the HIth Professions <u>Views</u>	2	0 8,871	\$3,692,022 \$185,671	\$3,778,919 \$537,680	\$493,325 \$20,753	2,218	\$1,846,011	\$1,889,480	\$246,662 \$5,199	\$0 \$21	\$0 \$61	\$0 \$2	13.4%	
	D_Dean's Office <u>Views</u>	4						\$46,418		\$5,188 \$70,952	\$21	\$61	\$2	11.2%	
	D_OFS <u>Views</u>	23	12,260	\$3,728,906	\$4,147,794	\$1,836,613	533 1,092	\$162,126	\$180,339	\$79,853 \$151,649	\$304	\$338 \$375	\$150 \$139	49.3%	37.0
	D_OMFS <u>Views</u>	24	4,367	\$1,636,826	\$1,637,841	\$606,596	476	\$409,206	\$409,460 \$230,236		\$375	\$375	\$139	37.1%	
ubtotal: D_School of Dentistry	D_Preventive & Restor Dent Sci <u>Views</u>	85	11,415 57,591	\$4,475,981 \$18,832,472	\$5,525,653 \$21,052,741	\$2,165,153 \$7,492,900	678	\$186,499 \$221,558	\$230,238	\$90,215 \$88,152		\$366	\$190	48.4% 39.8%	39.29 35.69
School of Medicine		65	57,571	\$10,032,472	\$21,052,741	\$7,492,900	070	\$221,556	\$247,079	\$60,152	\$3Z1	\$300	\$130	37.070	35.0
	M_AIDS Research Institute <u>Views</u>	0	0	\$211,314	\$220,313	\$43,423	0	\$0	\$0	\$0	\$0	\$0	\$0	20.5%	19.79
	M_Anatomy <u>Views</u>	32	33,202	\$8,916,907	\$9,979,950	\$3,856,311	1,038	\$278,653	\$311,873	\$120,510	\$269	\$301	\$116	43.2%	
	M_Anesthesia <u>Views</u>	42	19,292	\$21,282,401	\$22,790,882	\$2,977,353	459	\$506,724	\$542,640	\$70,889	\$1,103	\$1,181	\$154	14.0%	13.19
	M_Anthro, History, Social Med <u>Views</u>		1,229	\$445,405	\$490,533	\$98,700	205	\$74,234	\$81,756	\$16,450	\$362	\$399	\$80	22.2%	20.1
	M_Biochemistry and Biophysics <u>Views</u>	52	92,643	\$15,468,044	\$19,999,638	\$7,148,415	1,782	\$297,462	\$384,608	\$137,470	\$167	\$216	\$77	46.2%	35.7
	M_Bioengineering <u>Views</u>		7,716	\$1,570,771	\$2,850,412	\$846,525	0	\$0	\$0	\$0		\$369	\$110	53.9%	29.7
	M_CMP (Cellular Molecular Pha) <u>Views</u>	63	42,008	\$11,847,581	\$12,759,044	\$5,207,431	667	\$188,057	\$202,525	\$82,658	\$282	\$304	\$124	44.0%	40.8
	M_CTSI <u>Views</u>	5	3,570	\$16,763,994	\$20,786,601	\$2,821,666	714	\$3,352,799	\$4,157,320	\$564,333	\$4,696	\$5,823	\$790	16.8%	13.6
	M_Cardiovascular Research Inst <u>Views</u>	50	107,680	\$19,485,800	\$21,963,185	\$8,651,027	2,154	\$3,352,777	\$439,264	\$173,021	\$181	\$204	\$80	44.4%	39.4
	M_Ctr for Health & Community <u>Views</u>		832	\$2,223,460	\$2,880,910	\$798,086	2,134	\$389,710	\$437,204	\$173,021	\$2,672	\$3,463	\$959	35.9%	27.7
		21		\$30,171,674	\$31,257,306	\$166,398	2,397	\$973,280	\$0	\$5,368		\$421			
	M_Dean's Office <u>Views</u> M_Dermatology <u>Views</u>	31	74,318 12,579	\$6,109,918	\$6,165,590	\$1,120,033	2,397	\$973,280 \$138,862	\$1,008,300	\$5,368	\$406 \$486	\$421	\$2 \$89	0.6% 18.3%	0.5
	M_Dermatology <u>views</u> M_Diabetes Center <u>Views</u>	25	12,579	\$8,109,918	\$39,039,183	\$9,032,554	756	\$138,862	\$140,127 \$1,561,567	\$25,455	\$486	\$490	\$478	41.1%	23.19
		25													
	M_Emergency Medicine <u>Views</u>	59	2,834 17,360	\$7,165,609	\$7,181,769	\$159,942	202 294	\$511,829 \$171,480	\$512,984 \$219,457	\$11,424 \$48,364	\$2,528 \$583	\$2,534 \$746	\$56 \$164	2.2% 28.2%	
	M_Epidemiology & Biostatistics <u>Views</u> M_Family Community Medicine <u>Views</u>	26	8,794	\$10,117,291 \$18,490,028	\$12,947,952 \$23,186,422	\$2,853,496 \$1,491,135	338	\$171,480 \$711,155	\$219,457 \$891,785	\$48,364 \$57,351	\$583 \$2 103	\$746 \$2,637	\$164	28.2% 8.1%	
		28					338				\$2,103				
	M_Graduate Education Unit <u>Views</u>	0	0	\$141,469	\$1,922,969	\$91,916	1 207	\$0	\$0	\$0	\$0	\$0 ¢225	\$0	65.0%	4.8
	M_HDF Comprehensive Cancer Ctr <u>Views</u>	20	26,150	\$8,082,589	\$8,502,724	\$4,289,426	1,307	\$404,129	\$425,136	\$214,471	\$309	\$325	\$164	53.1%	50.49
	M_Hooper FoundationViews	0	7,578	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	
	M_Human Genetics <u>Views</u>	1	17,817	\$1,974,181	\$2,421,044	\$899,121	17,817	\$1,974,181	\$2,421,044	\$899,121	\$111	\$136	\$50	45.5%	
	M_IHPS (Health Policy Studies) <u>Views</u>	13	12,751	\$8,467,306	\$10,742,704	\$1,892,036	981	\$651,331	\$826,362	\$145,541	\$664	\$842	\$148	22.3%	17.69
	M_IND (Neurodegenerative Dis) <u>Views</u>	11	39,682	\$5,658,073	\$6,738,185	\$2,480,256	3,607	\$514,370	\$612,562	\$225,478	\$143	\$170	\$63	43.8%	
	M_Laboratory Medicine <u>Views</u>	27	20,727	\$6,597,639	\$8,012,880	\$2,378,590	768	\$244,357	\$296,773	\$88,096	\$318	\$387	\$115	36.1%	29.79
	M_MEDICINE <u>Views</u>	486	218,210	\$138,278,806	\$180,428,318	\$36,809,788	449	\$284,524	\$371,252	\$75,740	\$634	\$827	\$169	26.6%	20.49
	M_Microbiology and Immunology <u>Views</u>	29	34,993	\$9,508,054	\$12,212,501	\$4,340,443	1,207	\$327,864	\$421,121	\$149,670	\$272	\$349	\$124	45.7%	35.59
	M_Neurological Surgery <u>Views</u>	61	38,103	\$18,032,600	\$21,033,665	\$6,589,318	625	\$295,616	\$344,814	\$108,022	\$473	\$552	\$173	36.5%	31.39
	M_Neurology <u>Views</u>	134	62,366	\$33,628,735	\$49,413,605	\$10,938,267	465	\$250,961	\$368,758	\$81,629	\$539	\$792	\$175	32.5%	
	M_ObGyn, Reproductive Sciences <u>Views</u>	81	57,797	\$35,872,955	\$61,436,438	\$5,056,137	714	\$442,876	\$758,475	\$62,421	\$621	\$1,063	\$87	14.1%	
	M_Ophthalmology <u>Views</u>	25	22,814	\$5,552,987	\$5,850,808	\$1,564,337	913	\$222,119	\$234,032	\$62,573	\$243	\$256	\$69	28.2%	26.79
	M_Orthopaedic Surgery <u>Views</u>	35	14,441	\$8,519,698	\$8,953,744	\$847,494	413	\$243,420	\$255,821	\$24,214	\$590	\$620	\$59	9.9%	9.5
	M_Osher Center <u>Views</u>	7	0	\$2,317,685	\$2,515,388	\$475,123	0	\$331,098	\$359,341	\$67,875	\$0	\$0	\$0	20.5%	18.9
	M_Otolaryngology <u>Views</u>	20	14,274	\$3,000,081	\$3,137,115	\$839,529	714	\$150,004	\$156,856	\$41,976	\$210	\$220	\$59	28.0%	26.8
	M_PEDIATRICS <u>Views</u>	149	59,785	\$24,551,050	\$28,845,753	\$6,062,999	401	\$164,772	\$193,596	\$40,691	\$411	\$482	\$101	24.7%	21.0
	M_Pathology <u>Views</u>	38	26,790	\$11,396,388	\$13,571,412	\$2,992,184	705	\$299,905	\$357,142	\$78,742	\$425	\$507	\$112	26.3%	22.0
	M_Physical Therapy <u>Views</u>	6	738	\$1,053,100	\$1,218,071	\$549,980	123	\$175,517	\$203,012	\$91,663	\$1,427	\$1,651	\$745	52.2%	45.2
	M_Physiology <u>Views</u>	43	38,424	\$5,635,448	\$6,573,908	\$2,195,874	894	\$131,057	\$152,882	\$51,067	\$147	\$171	\$57	39.0%	33.49
	M_Psychiatry <u>Views</u>	117	98,401	\$50,887,508	\$56,607,371	\$8,367,451	841	\$434,936	\$483,824	\$71,517	\$517	\$575	\$85	16.4%	14.89
	M_Radiation Oncology <u>Views</u>	18	6,104	\$2,273,633	\$2,441,226	\$996,639	339	\$126,313	\$135,624	\$55,369	\$372	\$400	\$163	43.8%	40.89
	M_Radiology <u>Views</u>	95	43,930	\$23,226,580	\$27,303,806	\$6,675,738	462	\$244,490	\$287,408	\$70,271	\$529	\$622	\$152	28.7%	24.49
	M_Regeneration Medicine Views	8	0	\$5,660,432	\$6,611,961	\$2,268,476	0	\$707,554	\$826,495	\$283,559	\$0	\$0	\$0	40.1%	34.3
	M_Surgery <u>Views</u>	82	48,974	\$21,461,342	\$24,243,528	\$5,675,388	597	\$261,724	\$295,653	\$69,212	\$438	\$495	\$116	26.4%	23.49
	M_Urology <u>Views</u>	28	18,147	\$7,516,712	\$7,709,971	\$2,672,058	648	\$268,454	\$275,356	\$95,431	\$414	\$425	\$147	35.5%	34.7
btotal: M_School of Medicine		1,983	1,371,962	\$631,565,783	\$792,948,782	\$165,221,062	692	\$318,490	\$399,873	\$83,319	\$460	\$578	\$120	26.2%	20.8
School of Nursing															
	N_Community Health Systems <u>Views</u>	18	1,775	\$3,252,603	\$5,148,666	\$444,209	99	\$180,700	\$286,037	\$24,678	\$1,832	\$2,901	\$250	13.7%	
	N_Dean's Office <u>Views</u>	1	1,335	\$0	\$45,000	(\$0)	1,335	\$0	\$45,000	(\$0)	\$0	\$34	(\$0)	0.0%	0.09
	N_Family Health Care Nursing <u>Views</u>	22	1,535	\$2,135,267	\$2,695,557	\$228,869	70	\$97,058	\$122,525	\$10,403	\$1,391	\$1,756	\$149	10.7%	8.59
	N_Institute for Health Aging <u>Views</u>	25	13,590	\$5,160,616	\$5,609,916	\$1,529,323	544	\$206,425	\$224,397	\$61,173	\$380	\$413	\$113	29.6%	27.39
	N_Physiological Nursing <u>Views</u>	17	4,410	\$3,413,712	\$3,894,703	\$1,511,347	259	\$200,807	\$229,100	\$88,903	\$774	\$883	\$343	44.3%	38.89
	N_Social Behavioral SciencesViews	19	3,702	\$2,661,525	\$3,556,900	\$787,290	195	\$140,080	\$187,205	\$41,436	\$719	\$961	\$213	29.6%	22.19
btotal: N_School of Nursing		102	26,347	\$16,623,723	\$20,950,742	\$4,501,038	258	\$162,978	\$205,399	\$44,128	\$631	\$795	\$171	27.1%	21.59
School of Pharmacy															
	P_Bioengineering <u>Views</u>	38	40,659	\$8,955,421	\$11,049,809	\$4,405,056	1,070	\$235,669	\$290,784	\$115,923	\$220	\$272	\$108	49.2%	39.9
	P_Clinical Pharmacy <u>Views</u>	18	8,283	\$16,297,836	\$17,783,768	\$1,882,237	460	\$905,435	\$987,987	\$104,569	\$1,968	\$2,147	\$227	11.5%	10.69
	P_Dean's Office <u>Views</u>	2	413	\$7,371	\$14,871	\$1,224	206	\$3,685	\$7,435	\$612	\$18	\$36	\$3	16.6%	8.2
	P_Pharmaceutical Chemistry <u>Views</u>	49	68,384	\$13,401,662	\$16,489,537	\$6,092,109	1,396	\$273,503	\$336,521	\$124,329	\$196	\$241	\$89	45.5%	36.9
btotal: P_School of Pharmacy		107	117,739	\$38,662,289	\$45,337,984	\$12,380,626	1,100	\$361,330	\$423,719	\$115,707	\$328	\$385	\$105	32.0%	27.3
Other Academic Units															
	E_Global Health Sciences <u>Views</u>	4	7,649	\$27,316,479	\$34,678,028	\$5,140,639	1,912	\$6,829,120	\$8,669,507	\$1,285,160	\$3,571	\$4,534	\$672	18.8%	14.89
	E_Proctor Foundation <u>Views</u>	8	8,585	\$3,017,613	\$4,373,692	\$1,120,514	1,073	\$377,202	\$546,712	\$140,064	\$351	\$509	\$131	37.1%	
	E_QB3 Quantitative Biosci <u>Views</u>	1	497	\$175,437	\$708,338	\$61,893	497	\$175,437	\$708,338	\$61,893	\$353	\$1,425	\$125	35.3%	
btotal: Z_Other Academic Units		13	16,731	\$30,509,529	\$39,760,058	\$6,323,046	1,287	\$2,346,887	\$3,058,466	\$486,388	\$1,824	\$2,376	\$378	20.7%	
ibtotal: 2014		2,290	1,590,370	\$736,193,796	\$920,050,307	\$195,918,671	694	\$321,482	\$401,769	\$85,554	\$463	\$579	\$123	26.6%	
rand Totals		2,290	1,590,370	\$736,193,796	\$920,050,307	\$195,918,671	694	\$321,482	\$401,769	\$85,554	\$463	\$579	\$123	26.6%	Z1.5

ICR core departments: Departments within the Schools of Dentistry, Medicine, Nursing and Pharmacy; Proctor, Global Health, and QB3

Faculty PIs: Based on Office of Academic Personnel criteria

PI Home Department: Based on Employee Database (EDB) tables at Fiscal Year close

PI Count: A PI is assigned a count of 1 only in his/her Home Department regardless of which department owns the financial activity or space

ASF: Office space assigned to PIs with active sponsored financial activity and all laboratory space (wet, dry, and support space)

Reference: 2014RPT3 - Owner: Department_Detail_by_PI

Jun 30, 2015

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