

Maj CP	Dept	A-21 Function	FEDERAL GRANTS & CONTRACTS				STATE CONTRACTS				LOCAL GOVERNMENT CONTRACTS				PRIVATE CLINICAL TRIALS				PRIVATE GRANTS & CONTRACTS				TOTALS				
			MTDC	TDC	OH Recovery	OH % MTDC	MTDC	TDC	OH Recovery	OH % MTDC	MTDC	TDC	OH Recovery	OH % MTDC	MTDC	TDC	OH Recovery	OH % MTDC	MTDC	TDC	OH Recovery	OH % MTDC	MTDC	TDC	OH Recovery	OH % MTDC	
SCHOOL OF DENTISTRY																											
		SPONSORED INSTRUCTION	960,286	1,181,373	84,530	8.8%	46,189	46,189	5,480	11.9%	-	-	-	-	-	-	-	-	1,992,581	4,152,243	47,330	2.4%	2,999,056	5,379,805	137,340	4.6%	
		SPONSORED RESEARCH ON-CAMPUS	10,813,459	12,007,585	5,284,098	48.9%	-	-	-	-	-	-	-	-	-	-	-	-	672,736	692,798	227,065	33.8%	11,486,195	12,700,383	5,511,163	48.0%	
		SPONSORED RESEARCH OFF-CAMPUS	830,278	938,367	198,173	23.9%	-	-	-	-	-	-	-	-	-	-	-	-	37	37	10	27.0%	830,315	938,404	198,183	23.9%	
		SPONSORED RESEARCH NON-REGISTRY hESC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	155,184	158,307	40,348	26.0%	155,184	158,307	40,348	26.0%	
		OTHER SPONSORED ACTIVITIES ON-CAMPUS	144,142	144,142	14,190	9.8%	529,203	530,724	49,641	9.4%	379,856	397,419	44,555	11.7%	79,747	90,100	36,991	46.4%	4,233,365	7,252,392	316,384	7.5%	5,366,313	8,414,777	461,761	8.6%	
		OTHER SPONSORED ACTIVITIES OFF-CAMPUS	-	-	-	-	-	-	-	-	18,910	18,910	-	-	-	-	-	-	-	-	-	-	-	18,910	18,910	-	-
		STUDENT FINANCIAL AID	23,152	783,487	25,535	110.3%	-	-	-	-	-	-	-	-	-	-	-	-	29,503	111,932	2,432	8.2%	52,655	895,419	27,967	53.1%	
		FLOW-THROUGH/EXCLUSIONS	52,238	52,238	-	-	-	-	-	-	176,275	176,275	-	-	-	-	-	-	-	-	-	-	228,513	228,513	-	-	
		Control Point Totals	12,823,555	15,107,192	5,606,526	43.7%	575,392	576,913	55,121	9.6%	575,041	592,604	44,555	7.7%	79,747	90,100	36,991	46.4%	7,083,406	12,367,709	633,569	8.9%	21,137,141	28,734,518	6,376,762	30.2%	
SCHOOL OF MEDICINE																											
		SPONSORED INSTRUCTION	17,081,210	19,435,197	1,359,303	8.0%	2,563,844	2,688,664	204,404	8.0%	-	-	-	-	-	-	-	-	10,472,490	11,842,345	339,966	3.2%	30,117,544	33,966,206	1,903,673	6.3%	
		SPONSORED RESEARCH ON-CAMPUS	154,031,314	186,128,107	75,586,881	49.1%	246,467	244,539	52,898	21.5%	119,432	133,847	13,868	11.6%	-	-	(11)	#N/A	34,488,043	36,513,113	8,419,515	24.4%	188,885,256	223,019,606	84,073,151	44.5%	
		SPONSORED RESEARCH OFF-CAMPUS	30,550,324	44,822,684	7,663,033	25.1%	49,806	(4,782)	4,088	8.2%	-	-	-	-	-	-	-	-	9,380,471	14,839,413	1,818,034	19.4%	39,980,601	59,657,315	9,485,155	23.7%	
		SPONSORED RESEARCH GCRCS	5,174,098	9,985,333	(1,183,973)	(22.9%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,174,098	9,985,333	(1,183,973)	(22.9%)	
		SPONSORED RESEARCH NON-REGISTRY hESC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,733	1,069	(39,776)	(183.0%)	21,733	1,069	(39,776)	(183.0%)	
		OTHER SPONSORED ACTIVITIES ON-CAMPUS	5,369,712	6,854,903	1,171,828	21.8%	5,113,346	5,406,320	335,287	6.6%	7,786,385	8,062,983	279,805	3.6%	4,779,401	5,872,247	1,701,773	35.6%	10,332,681	11,167,506	1,462,623	14.2%	33,381,525	37,363,959	4,951,316	14.8%	
		OTHER SPONSORED ACTIVITIES OFF-CAMPUS	4,388,887	8,718,704	838,190	19.1%	7,187,312	7,502,039	904,855	12.6%	8,608,602	9,341,667	706,999	8.2%	1,847,420	2,195,861	372,163	20.1%	2,718,331	3,132,942	364,804	13.4%	24,750,552	30,891,213	3,187,011	12.9%	
		NCIRE JPAs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,189,988	4,190,181	1,333,119	31.8%	4,189,988	4,190,181	1,333,119	31.8%	
		IPA AGREEMENTS	1,881,143	1,881,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,881,143	1,881,143	-	-	
		STUDENT FINANCIAL AID	740,126	15,489,321	753,371	101.8%	-	18,157	-	-	15,185	155,658	1,225	8.1%	1,404	103,846	88	6.3%	219,425	5,564,508	51,011	23.2%	976,140	21,331,490	805,695	82.5%	
		FLOW-THROUGH/EXCLUSIONS	7,524,137	7,475,794	-	-	-	-	-	-	62,802,114	63,165,407	-	-	-	-	-	-	1,552,981	1,875,999	2	0.0%	71,879,232	72,517,200	2	0.0%	
		Control Point Totals	226,740,951	300,791,186	86,188,633	38.0%	15,160,775	15,854,937	1,501,532	9.9%	79,331,718	80,859,562	1,001,897	1.3%	6,628,225	8,171,954	2,074,013	31.3%	73,376,143	89,127,076	13,749,298	18.7%	401,237,812	494,804,715	104,515,373	26.0%	
SCHOOL OF NURSING																											
		SPONSORED INSTRUCTION	1,380,091	1,432,984	103,198	7.5%	206,460	221,149	920	0.4%	-	-	-	-	-	-	-	-	480,348	500,619	43,330	9.0%	2,066,899	2,154,752	147,448	7.1%	
		SPONSORED RESEARCH ON-CAMPUS	6,635,639	8,124,526	3,073,190	46.3%	150,679	150,679	14,688	9.7%	-	-	-	-	-	-	-	-	866,972	880,813	111,887	12.9%	7,653,290	9,156,018	3,199,765	41.8%	
		SPONSORED RESEARCH OFF-CAMPUS	440,401	543,763	110,293	25.0%	270,435	308,888	26,796	9.9%	-	-	-	-	-	-	-	-	390,804	390,804	45,082	11.5%	1,101,640	1,243,455	182,171	16.5%	
		OTHER SPONSORED ACTIVITIES ON-CAMPUS	352,612	545,075	82,029	23.3%	2,168,942	2,393,188	190,970	8.8%	151,402	151,402	(104)	(0.1%)	5,074	5,074	12,474	245.8%	972,817	1,845,435	117,618	12.1%	3,650,847	4,940,174	402,987	11.0%	
		OTHER SPONSORED ACTIVITIES OFF-CAMPUS	77,024	79,824	20,026	26.0%	5,479,217	8,359,337	699,699	12.8%	33,248	33,248	-	-	-	-	-	-	37,821	37,821	6,165	16.3%	5,627,310	8,510,230	725,890	12.9%	
		IPA AGREEMENTS	5,056	5,056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,056	5,056	-	-	
		STUDENT FINANCIAL AID	95,783	1,296,033	45,822	47.8%	-	-	-	-	-	-	-	-	-	-	-	-	2,823	109,393	-	-	98,606	1,405,426	45,822	46.5%	
		Control Point Totals	8,986,606	12,027,261	3,434,558	38.2%	8,275,733	11,433,241	933,073	11.3%	184,650	184,650	(104)	(0.1%)	5,074	5,074	12,474	245.8%	2,751,585	3,764,885	324,082	11.8%	20,203,648	27,415,111	4,704,083	23.3%	
SCHOOL OF PHARMACY																											
		SPONSORED INSTRUCTION	401,384	427,780	26,948	6.7%	-	-	-	-	-	-	-	-	-	-	-	-	228,709	280,184	328	0.1%	630,093	707,964	27,276	4.3%	
		SPONSORED RESEARCH ON-CAMPUS	10,233,776	13,340,596	4,892,370	47.8%	44,643	49,071	-	-	-	-	-	-	-	-	-	-	1,983,837	2,156,514	681,391	34.3%	12,262,256	15,546,181	5,573,761	45.5%	
		SPONSORED RESEARCH OFF-CAMPUS	328,424	344,301	53,012	16.1%	-	-	-	-	-	-	-	-	-	-	-	-	104,721	108,510	27,227	26.0%	433,145	452,811	80,239	18.5%	
		OTHER SPONSORED ACTIVITIES ON-CAMPUS	992,324	996,025	94,462	9.5%	2,121,531	2,135,605	3,146	0.1%	-	-	-	-	83,115	83,115	28,356	34.1%	521,807	531,584	122,968	23.6%	3,718,777	3,746,329	248,932	6.7%	
		OTHER SPONSORED ACTIVITIES OFF-CAMPUS	636,606	636,606	63,661	10.0%	4,491,521	4,506,600	-	-	(227)	(227)	-	-	577,110	653,655	128,845	22.3%	-	-	-	-	5,705,010	5,796,634	192,506	3.4%	
		NCIRE JPAs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,214	16,214	5,188	32.0%	16,214	16,214	5,188	32.0%	
		STUDENT FINANCIAL AID	22,250	800,345	33,010	148.4%	-	-	-	-	-	-	-	-	-	-	-	-	11,255	772,489	(1,157)	(10.3%)	33,505	1,572,834	31,853	95.1%	
		FLOW-THROUGH/EXCLUSIONS	34,200	(30,343)	16,245	47.5%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34,200	(30,343)	16,245	47.5%	
		Control Point Totals	12,648,964	16,515,310	5,179,708	40.9%	6,657,695	6,691,276	3,146	0.0%	(227)	(227)	-	-	660,225	736,770	157,201	23.8%	2,866,543	3,865,495	835,945	29.2%	22,833,200	27,808,624	6,176,000	27.0%	
VC-ACADEMIC AFFAIRS																											
		SPONSORED INSTRUCTION	2,254,411	2,483,136	177,834	7.9%	-	-	-	-	-	-	-	-	-	-	-	-	249,629	246,544	4,616	1.8%	2,504,040	2,729,680	182,450	7.3%	
		SPONSORED RESEARCH ON-CAMPUS	4,780,436	5,305,442	2,235,862	46.8%	-	-	-	-	-	-	-	-	-	-	-	-	853,978	885,084	194,687	22.8%	5,634,414	6,190,526	2,430,549	43.1%	
		SPONSORED RESEARCH OFF-CAMPUS	3,227,097	5,608,942	1,110,315	34.4%	-	-	-	-	-	-	-	-	-	-	-	-	94,640	100,657	3,632	3.8%	3,321,737	5,709,599	1,113,947	33.5%	
		OTHER SPONSORED ACTIVITIES ON-CAMPUS	453,605	769,287	127,187	28.0%	-	-	-	-	7,137	7,137	3,397	47.6%	283,809	285,864	100,304										

CP	Maj Dept	A-21 Function	FEDERAL GRANTS & CONTRACTS				STATE CONTRACTS				LOCAL GOVERNMENT CONTRACTS				PRIVATE CLINICAL TRIALS				PRIVATE GRANTS & CONTRACTS				TOTALS			
			MTDC	TDC	OH Recovery	OH % MTDC	MTDC	TDC	OH Recovery	OH % MTDC	MTDC	TDC	OH Recovery	OH % MTDC	MTDC	TDC	OH Recovery	OH % MTDC	MTDC	TDC	OH Recovery	OH % MTDC	MTDC	TDC	OH Recovery	OH % MTDC
MC2-MEDICAL CENTER(CONTROL PT)																										
		OTHER SPONSORED ACTIVITIES ON-CAMPUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(18,690)	(18,690)	-	-	(18,690)	(18,690)	-	-	
CAMPUS TOTALS																										
		SPONSORED INSTRUCTION	22,077,382	24,960,470	1,751,813	7.9%	2,816,493	2,956,002	210,804	7.5%	-	-	-	-	-	-	-	13,423,757	17,021,935	435,570	3.2%	38,317,632	44,938,407	2,398,187	6.3%	
		SPONSORED RESEARCH ON-CAMPUS	186,494,624	224,906,256	91,072,401	48.8%	441,789	444,289	67,586	15.3%	119,432	133,847	13,868	11.6%	-	-	(11)	#N/A	38,865,566	41,128,322	9,634,545	24.8%	225,921,411	266,612,714	100,788,389	44.6%
		SPONSORED RESEARCH OFF-CAMPUS	35,376,524	52,258,057	9,134,826	25.8%	320,241	304,106	30,884	9.6%	-	-	-	-	-	-	-	-	9,970,673	15,439,421	1,893,985	19.0%	45,667,438	68,001,584	11,059,695	24.2%
		SPONSORED RESEARCH GCRCs	5,174,098	9,985,333	(1,183,973)	(22.9%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,174,098	9,985,333	(1,183,973)	(22.9%)
		SPONSORED RESEARCH NON-REGISTRY hESC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	176,917	159,376	572	0.3%	176,917	159,376	572	0.3%
		OTHER SPONSORED ACTIVITIES ON-CAMPUS	7,383,646	9,380,683	1,489,696	20.2%	9,933,022	10,465,837	579,044	5.8%	8,324,780	8,618,941	327,653	3.9%	5,231,146	6,336,400	1,879,898	35.9%	16,867,753	21,820,081	2,041,537	12.1%	47,740,347	56,621,942	6,317,828	13.2%
		OTHER SPONSORED ACTIVITIES OFF-CAMPUS	5,124,184	9,456,801	921,877	18.0%	17,158,050	20,367,976	1,604,554	9.4%	8,660,533	9,393,598	706,999	8.2%	2,433,733	2,858,719	503,401	20.7%	2,756,437	3,171,048	371,043	13.5%	36,132,937	45,248,142	4,107,874	11.4%
		NCIRE JPAs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,506,987	4,507,180	1,432,960	31.8%	4,506,987	4,507,180	1,432,960	31.8%
		IPA AGREEMENTS	1,942,517	1,942,517	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,942,517	1,942,517	-	-
		STUDENT FINANCIAL AID	934,024	20,774,356	857,738	91.8%	-	18,157	-	-	15,185	155,658	1,225	8.1%	1,404	103,846	88	6.3%	263,125	7,945,702	54,079	20.6%	1,213,738	28,997,719	913,130	75.2%
		FLOW-THROUGH/EXCLUSIONS	7,610,575	7,497,689	16,245	0.2%	-	-	-	-	63,207,444	63,570,737	-	-	-	-	-	-	1,552,981	1,875,999	(19,330)	(1.2%)	72,371,000	72,944,425	(3,085)	(0.0%)
		Campus Totals	272,117,574	361,162,162	104,060,623	38.2%	30,669,595	34,556,367	2,492,872	8.1%	80,327,374	81,872,781	1,049,745	1.3%	7,666,283	9,298,965	2,383,376	31.1%	88,384,196	113,069,064	15,844,961	17.9%	479,165,022	599,959,339	125,831,577	26.3%